

**INTEGRATED TRANSPORT BLOCK ALLOCATION –
SCHEME PROGRAMME 2018-19**

TABLE A

Expenditure on Local Safety Schemes

Location/Project	Details	Estimated LTP Contribution £000
A4 Cross Keys	Design and replacement of junction signal equipment	20
A345 Castle Road, Salisbury near Old Sarum	Implementation of replacement traffic island	15
A345 Amesbury (south)	Implementation of new traffic island at the speed limit gateway	15
A342/A3102 Junction, Bromham	Implementation of new signs and road markings	10
B4696/B4042 Ballards Ash, Lydiard Tregoze	Identification and implementation of highway safety measures	10
A354/C322 Coombe Biss Down	Identification and implementation of highway safety measures	10
A345 Low Flying Corner	Identification and implementation of highway safety measures	10
C124 the Street, Marston Meysey	Identification and implementation of highway safety measures	10
B4069 Lyneham Bank, Bottom Dauntsey	Identification and implementation of highway safety measures	10
A342/C136 Old Derry Hill Church Street	Identification and implementation of highway safety measures	10
C10 Woodcock Road/Princess Gardens, Warminster	Identification and implementation of highway safety measures	10
Route Studies	Identification and implementation of safety measures along routes to be identified	120
TOTAL		250

Expenditure on School Travel Plan improvements

TABLE B

Location/Project	Details	Estimated LTP Contribution £000
Baydon St. Nicholas Primary School	The provision of part-time advisory 20 mph restriction and the installation of bollards on Finches Lane	6.2
Bellefield Primary School, Trowbridge	Zebra crossing on the Down	30
Crudwell Primary School	Provision of footway and dropped kerbs	

Location/Project	Details	Estimated LTP Contribution £000
Fitzmaurice Primary School, Bradford on Avon	Design of light-controlled pedestrian crossing on Trowbridge Road	10
Grove Primary School, Trowbridge	Pedestrian surveys and improvements to highway access	7
Minety Primary School	Part-time advisory 20 mph restriction and the provision of dropped kerbs	13.5
Sutton Benger Primary School	Part-time advisory 20 mph restriction, school 'keep clear' markings and waiting restrictions	8
Walwayne Court Primary Schools, Trowbridge	Part-time advisory 20 mph restriction, extension of existing waiting restrictions, and refresh of school 'keep clear' markings	9.5
Wansdyke Primary School, Devizes	Improvements to pedestrian crossing facility on Wick Lane, school 'keep clear' markings, hatching at school entrances, and the provision of bollards	8
Woodlands Primary School, Salisbury	Waiting restrictions	3.5
Various Wiltshire Schools	Stand-alone part-time 20 mph restrictions	10
Charter Primary School, Chippenham	Feasibility Study	1
Chirton Primary School	Feasibility Study	1
Christ Church Primary School, Bradford on Avon	Feasibility Study	1
Colerne Primary School	Feasibility Study	1
Greetrees Primary School, Salisbury	Feasibility Study	1
Hardenhuish School, Chippenham	Feasibility Study	1
Neston Primary School	Feasibility Study	1
New Close Primary School, Warminster	Feasibility Study	1
St Mary's Primary School, Marlborough	Feasibility Study	1
Hardenhuish School, Chippenham	Grant for changes of layout of bus/coach parking spaces	1
New Close Primary School, Warminster	Grant for cycle/scooter storage	0.7
Old Sarum Primary School	Playground markings to assist road safety education	0.9
Winsley Primary School	Demarcation of pedestrian route through car park	1
TOTAL		133.30

Expenditure on Projects that Support Economic Growth, Promote Accessibility and Safety, and Improve the Environment
TABLE C

Location/Project	Details	Estimated LTP Contribution £000
Wiltshire Development Plan	Strategic assessment of transport implications of future development options	50
Transport Strategy and Growth Options	Funding to support the development and implementation of transport projects necessary to support planned growth in Chippenham, Trowbridge, Salisbury and other settlements within Wiltshire	50
Major Scheme development	Development and design of major schemes emerging from the Swindon and Wiltshire Local Enterprise Partnership	30
Strategic highway links	Funding to support the investigation and development of strategic transport projects including the A303 Stonehenge improvement and Highways England's North-South Links Study	30
Salisbury Station	Design of interchange improvements	30
Discretionary Highways Budget	Funding to be distributed amongst the Area Boards to deliver small scale highway improvements	250
Substantive Highways Scheme Fund	Funding for Area Boards to bid for to fund substantive projects that exceed their discretionary highways budget	150
Development of Cycle Networks	Implementation of cycleways and other cycling facilities on the town cycle networks in the county	30
Mill Lane cycle path	Contribution to a scheme to move the retaining wall at the entrance to Salisbury Station to provide a length of shared-use path along Mill Lane	20
Freight Strategy	Development of the county's Freight Strategy and the implementation of freight management measures at locations highlighted by the Freight Assessment and Prioritisation Mechanism.	50
Public Transport Information	Contribution to South West Traveline	30
Bus access improvements in Salisbury and Wilton	The provision of waiting restrictions to ensure that bus access is maintained	5
Air Quality Action Plans	The development of air quality action plans to address Air Quality Management Zones designated within Wiltshire	20
Sustrans Area Ranger	Land negotiation and design work on rural off-highway routes across the county	26
Cycle Parking	Provision of cycle parking facilities in the county	1.7
TOTAL		772.7

TABLE D**Expenditure on Traffic Management across the county**

Location/Project	Details	Estimated LTP Contribution £000
Traffic Management	Implementation of ad hoc traffic management measures across the county	970
Residents' Parking Schemes	The development and implementation of Residents Parking Schemes in Salisbury	25
Monitoring	Monitoring of transport trends and outcomes	30
TOTAL		1025