



Wiltshire Community Infrastructure Levy

Wiltshire Infrastructure Delivery Plan 3

2011 – 2026

Appendix 1: Salisbury Community Area

December 2016

Wiltshire Council

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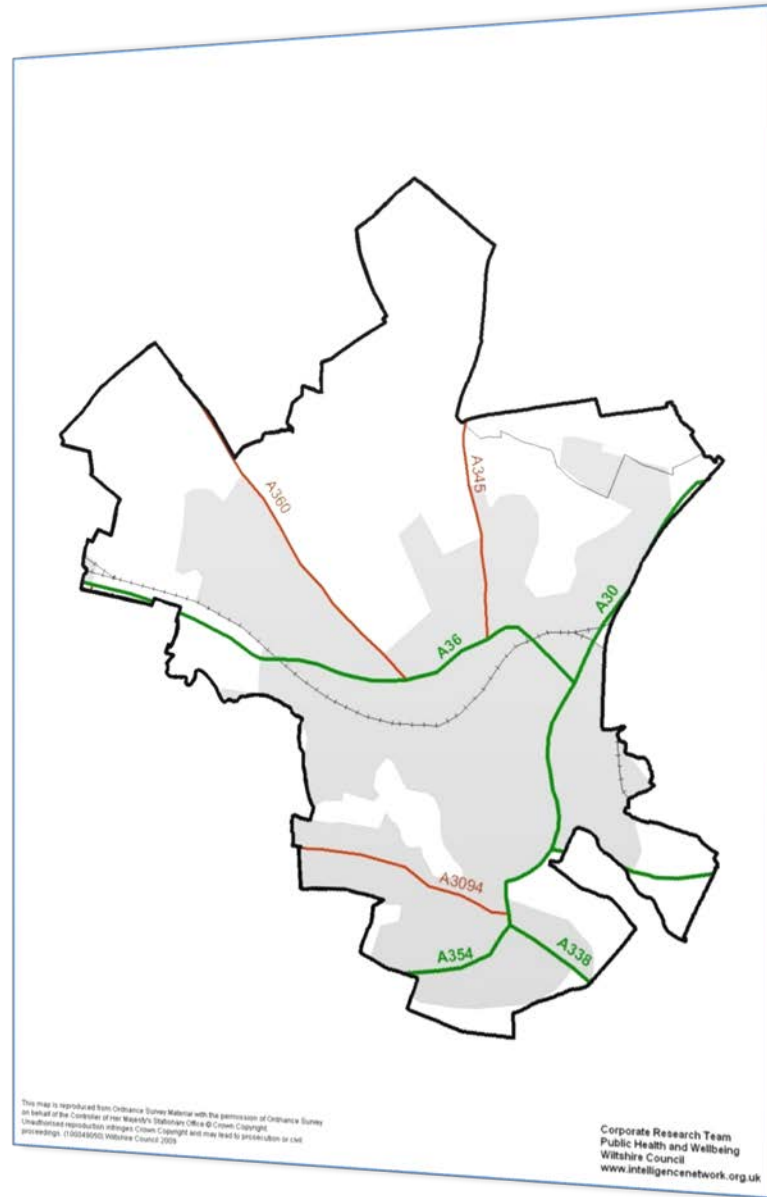
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Guide to the Infrastructure Delivery Schedules

Column	Description
Ref	Each infrastructure project has been given a unique reference number.
Category	Infrastructure projects are assigned to one of seven categories; Community and cultural; Education; Emergency services; Health and social care; Open space, green infrastructure and the environment; Sustainable transport, and Utilities.
Timing	<p>The plan period of the Wiltshire Core Strategy goes up to 2026. The remaining plan period (2016 – 2026) is split into five-year tranches. This indicates when an individual project is likely to be needed or expected to be delivered. The timing of delivery is closely linked to the housing trajectory for specific community areas or strategic sites.</p> <p>Community Area projects: Essential infrastructure projects expected to be completed during the next five years of the plan period (2016 to 2021) are likely to be well advanced with secure funding. Alternatively, existing provision may be close to or at capacity and the project is needed within this period. For projects expected to be completed during the last five years of the plan period (2021-2026), there is either some existing capacity or uncertainty over where the extra provision is required.</p> <p>Strategic Site projects: Essential infrastructure projects expected to be completed during the early stages of development are either needed to enable the development to proceed or existing provision is close to or at capacity. For other essential projects, development can proceed without them but they will be required during later stages of the development.</p>
Requirements	A description of each infrastructure project shows what is required.
Rationale	A justification of the need for each infrastructure project explains its inclusion in the delivery schedule.
Estimated cost	An estimated cost for each infrastructure project is given where possible. For strategic sites, some items will be delivered directly by the developer.
Potential funding source(s)	Likely or potential funding sources are identified for individual infrastructure projects. This may change over the plan period. Developer contributions could include s106 or the Community Infrastructure Levy (CIL) but not both. The Regulation 123 List sets out those infrastructure projects in the IDP that Wiltshire Council may fund through CIL.

Column	Description
Secured funding	For some infrastructure projects, some or all of the funding has been confirmed. In many cases, this has not yet happened because the funding timescales for providers do not extend very far into the future. However, this will change over the plan period as further information becomes available.
Funding gap	The gap between the total cost of the infrastructure project and specific funding confirmed for that project forms the project funding gap. However, there may be anticipated (over the plan period) or unallocated funding, e.g. s106 receipts or grant funding that would decrease the overall funding gap.
Potential delivery agent(s)	The delivery schedule identifies the likely service provider or other body, e.g. developer, who will deliver the infrastructure project. However, this may change over the plan period as further information becomes available.
Risk/ priority	<p>Projects are categorised as either 'essential' or 'place-shaping'; see Core Policy 3 of the Wiltshire Core Strategy.</p> <p>a) Risk to the delivery of Core Strategy growth – Essential infrastructure is sub-divided into critical and necessary projects (see Core Policy 3 of the Core Strategy and Chapter 1 of the IDP). If they are not delivered, it is likely to have a high or medium impact respectively upon the delivery of growth in the Core Strategy.</p> <p>b) Risk to the delivery of individual projects – The infrastructure delivery schedules include a traffic light system of colour coding to denote whether essential infrastructure projects are currently considered to have a low (green), medium (amber) or high (red) risk of not being delivered. This can be found in the Risk/ priority column.</p> <ul style="list-style-type: none"> • Low risk = it is considered that there is a stronger likelihood of the project being delivered because, for example, funding may have been secured or planning permission given for a strategic site. The reason that a project is given this grading is typically highlighted in green in the "Rationale" column. • Medium risk = it is considered that the project is likely to be delivered. It may be that a clear source of funding has been identified but not yet secured, or there may be a statutory duty to provide this type of project. • High risk = it is considered that there may be additional issues to consider in the delivery of this project. This does not mean that the project will not be delivered. For example, a potential funding source may have been identified but there could be uncertainty over the availability of capital and location. The reason that a project is given this grading is typically highlighted in red in the "Rationale" column.

Salisbury Community Area



Salisbury Community Area Spatial Strategy

Settlement strategy (Core Policy 1):

Tier	Settlements
Principal settlements	Salisbury

Delivery strategy (Core Policy 2):

Type of development	Amount and distribution over the plan period (2006 to 2026)		
Housing	6,010 (at least)	Salisbury (including strategic sites)	6,010 (3,950)
	Non-strategic development over the plan period may consist of a range of sites in accordance with Core Policies 1 and 2, including any that may be identified in the Wiltshire Site Allocations Plan and neighbourhood plans.		
Employment	29 ha of new employment land (in addition to that already delivered or committed at April 2011) will be provided, including as part of the following strategic sites:	Fugglestone Red (8ha); Longhedge, Old Sarum (8ha); Churchfields and the Engine Shed (5ha); UK Land Forces HQ, Wilton (3ha), and Former Imerys Quarry (4ha)	
	Principal Employment Areas (supported in accordance with Core Policy 35)	Old Sarum; Southampton Road	

Strategic Sites (Core Policy 20):

Strategic site	Housing development	Employment development
Fugglestone Red	1,250 houses	8 ha
Hampton Park	500 houses	0 ha
Longhedge (Old Sarum)	450 houses	8 ha
Churchfields and Engine Shed	1,100 houses	5 ha
Central Car Park Retail and Leisure floorspace	200 houses	Up to 40,000sqm
Former Imerys Quarry	n/a	4 ha
UKLF, Wilton	450 houses	3 ha

Delivery of housing 2006 – 2026 for the Salisbury community area:

Area	Indicative requirement 2006 - 2026	Housing already provided for		Indicative remaining requirement
		Completions 2006 – 2016	Developable commitments 2015-2026 ¹	
Salisbury²	6,060	2,274	3,626	160

For further information, see Core Policy 20 of the Wiltshire Core Strategy and the Strategic Site Development Templates in Appendix A to the Core Strategy.

¹ Figures in the Developable commitments column represent committed sites only and do not include a windfall allowance. The summary for each sub-area shows the total number of units assumed to be developable based on historic delivery rates (rounded to the nearest whole unit) and, for large sites, information from developers, site representatives and officers.

²Housing numbers for Salisbury include those planned for the town of Wilton. The remainder of the Wilton Community Area is treated separately.

Salisbury Community Area

Housing trajectory

The plan period of the Wiltshire Core Strategy goes up to 2026. *Figure 1* below illustrates the rate at which housing is expected to be built during the Plan period. The majority of housing in this community area is expected to be built during the last five years of the plan period (2021 to 2026)¹.

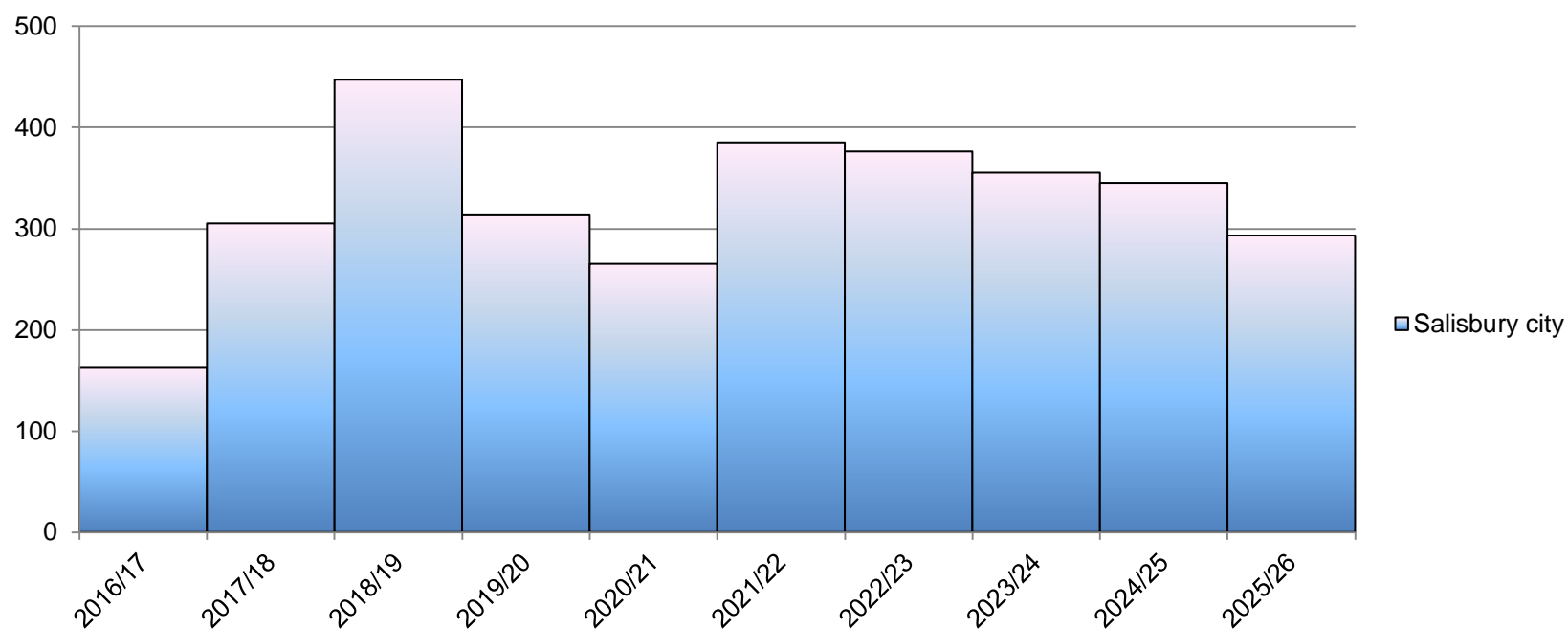


Figure 1 - Housing delivery during the Plan period

¹ Wiltshire Council (2016). Housing Land Supply Statement. Wiltshire: Wiltshire Council.

Salisbury Community Area

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL 001	Education	2016 - 2021	Expansion of Pembroke Park Primary School and (potentially) other primary schools to provide 35 places	Town schools near capacity. For Salisbury & Wilton towns, excluding strategic site requirements	£638,382	Developer contributions; Wiltshire Council	£0	£638,382	Wiltshire Council	Essential (necessary)
SAL 002	Education	2016 - 2026	Expansion of St Joseph's Secondary School, Sarum Academy and (potentially) other schools to provide 833 places	Some surplus places but more will be needed to accommodate pupils from planned housing.	£19,940,105	Developer contributions; Wiltshire Council	£1,163,547	£18,776,558	Wiltshire Council	Essential (necessary)
SAL 003	Education	2016 - 2026	Nursery provision for children aged 0 to school age in Salisbury & Wilton towns (to include, based on housing numbers, 151 places for 0 to 2 year olds and 341 places for 3 to 4 year olds)	Local authorities required by legislation to provide nursery and childcare for children aged 0 to 4	£8,623,978	Developer contributions; Wiltshire Council	£0	£8,623,978	Wiltshire Council; Private providers	Essential (necessary)
SAL 004	Sustainable transport	2016 - 2026	St Paul's highways Improvement scheme (capital)	Salisbury Transport Strategy - highways	£552,687	Developer contributions; Wiltshire Council	£0	£552,687	Wiltshire Council	Essential (necessary)

Salisbury Community Area

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL 005	Sustainable transport	2016 - 2026	Harnham highways improvements	Salisbury Transport Strategy - highways	£1,441,322	Developer contributions; Wiltshire Council	£0	£1,441,322	Wiltshire Council	Essential (necessary)
SAL 006	Sustainable transport	2016 - 2026	Exeter Street highways improvements	Salisbury Transport Strategy - highways	£1,289,604	Developer contributions; Wiltshire Council	£0	£1,289,604	Wiltshire Council	Essential (necessary)
SAL 007	Sustainable transport	2016-2026	Park and ride scheme (revenue at £300K p.a.)	Salisbury Transport Strategy - park and ride	£3,412,200	Developer contributions; Wiltshire Council	£0	£3,412,200	Wiltshire Council; Public Transport Operator(s)	Essential (necessary)
SAL 008	Sustainable transport	2016 - 2026	Buses (revenue at £700K p.a.)	Salisbury Transport Strategy - public transport	£7,961,800	Developer contributions; Wiltshire Council	£0	£7,961,800	Wiltshire Council	Essential (necessary)

Salisbury Community Area

December 2016

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL 009	Sustainable transport	2016 - 2026	Intelligent Transport Systems (ITS) (capital)	Salisbury Transport Strategy - demand management	£541,850	Developer contributions; Wiltshire Council	£0	£541,850	Wiltshire Council	Essential (necessary)
SAL 010	Sustainable transport	2016 - 2026	Walking and cycling measures	Salisbury Transport Strategy - walking and cycling	£1,679,736	Developer contributions; Wiltshire Council	£0	£1,679,736	Wiltshire Council	Essential (necessary)
SAL 011	Sustainable transport	2016 - 2026	Smarter choices promotion	Salisbury Transport Strategy - smarter choices	£2,438,326	Developer contributions; Wiltshire Council	£0	£2,438,326	Wiltshire Council	Essential (necessary)
SAL 012	Sustainable transport	2016 - 2026	A36 Southampton Road upgrades (inc. road widening, increasing roundabout capacity and bus priority lanes). <i>Specific scheme details to be developed through emerging Salisbury Transport Strategy.</i>	Reduce delay and congestion; improve A36 gateway to city.	£6,000,000	Developer contributions; Local Growth Fund; Highways England	£0	£6,000,000	Wiltshire Council; Highways England	Essential (necessary)

Salisbury Community Area

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL 013	Health and social care	2021 - 2026	Support development of local primary healthcare facilities (<i>cost includes 725 sqm of extra floorspace and development costs, based on housing numbers, but excludes any land purchase</i>)	Meet impact of new housing on local practices, which expect to exceed capacity by 2026.	£1,607,325	Developer contributions; NHS England; Wiltshire CCG;	£0	£1,607,325	Wiltshire CCG; NHS England; GP surgeries	Essential (necessary)
SAL 014	Emergency Services	2021 - 2026	Improvements to (including relocation/ replacement) of Salisbury Fire Station (<i>will depend upon rationalisation of fire cover following merger of Dorset and Wiltshire Fire Authorities</i>)	To potentially become primary fire station for county boundary areas of Dorset and Wiltshire	£3,000,000	Developer contributions; Fire and Rescue Service	£0	£3,000,000	Fire and Rescue Service	Essential (necessary)
SAL 015	Utilities	2016 - 2021	Salisbury Household Recycling Centre	To reconfigure layout to reduce traffic queues on the public highway (Stephenson Road), and improve access	£773,760	Developer contributions; Wiltshire Council	£0	£773,760	Hills Waste Solutions Ltd (Wiltshire Council waste management contractor)	Essential (necessary)
SAL 016	Utilities	2016 - 2021	Salisbury Sewage Treatment Works - Inlet works	Catchment growth - climate change & flood risk mitigation. Funded by the service provider.	£1,300,000	Wessex Water	£1,300,000	£0	Wessex Water	Essential (necessary)

Salisbury Community Area

December 2016

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL 017	Open space, green infrastructure and the environment	2016 - 2026	Air quality - Pollution Monitoring Station in Salisbury (City)	Required monitoring of nitrogen dioxide emissions	£48,000	Developer contributions; Wiltshire Council	£0	£48,000	Wiltshire Council	Place-shaping
SAL 018	Open space, green infrastructure and the environment	2016 - 2026	Air quality - Pollution Monitoring Station in Salisbury (Wilton Road and London Road)	Required monitoring of nitrogen dioxide emissions	£48,000	Developer contributions; Wiltshire Council	£0	£48,000	Wiltshire Council	Place-shaping
SAL 019	Open space, green infrastructure and the environment	2016 - 2026	Air quality - Source Apportionment/ air quality modelling for Salisbury (Wilton Road and London Road)	Targeting of actions towards main sources of pollutants	£10,000	Developer contributions; Wiltshire Council	£0	£10,000	Wiltshire Council	Place-shaping
SAL 020	Open space, green infrastructure and the environment	2016 - 2026	Air quality - Source Apportionment/ air quality modelling for Salisbury (City)	Targeting of actions towards main sources of pollutants	£10,000	Developer contributions; Wiltshire Council	£0	£10,000	Wiltshire Council	Place-shaping

Salisbury Community Area

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL 021	Open space, green infrastructure and the environment	2016 - 2026	Air quality - Local Community Area Action Plans for Salisbury (City)	Development and implementation of action plans	£10,000	Developer contributions; Wiltshire Council	£0	£10,000	Wiltshire Council	Place-shaping
SAL 022	Open space, green infrastructure and the environment	2016 - 2026	Air quality - Local Community Area Action Plans for Salisbury (Wilton Road and London Road)	Development and implementation of action plans	£10,000	Developer contributions; Wiltshire Council	£0	£10,000	Wiltshire Council	Place-shaping
SAL 023	Open space, green infrastructure and the environment	2016 - 2026	Air quality - strategic mitigation measures for Salisbury (City)	Development of wider capital projects outside community area	£10,000	Developer contributions; Wiltshire Council	£0	£10,000	Wiltshire Council	Place-shaping
SAL 024	Open space, green infrastructure and the environment	2016 - 2026	Air quality - strategic mitigation measures for Salisbury (Wilton Road and London Road)	Development of wider capital projects outside community area	£10,000	Developer contributions; Wiltshire Council	£0	£10,000	Wiltshire Council	Place-shaping

Salisbury Community Area

December 2016

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL 025	Community and cultural	2016 - 2021	Provision of climbing wall at Five Rivers Health and Wellbeing Centre	Income generation	£45,000	Developer contributions; Wiltshire Council	£0	£45,000	Wiltshire Council	Place-shaping
SAL 026	Community and cultural	2016 - 2021	Provision of south outdoor pitch hub	Identified in the emerging Playing Pitch Strategy	£1,000,000	Developer contributions; TTC; Wiltshire Council; Grants	£0	£1,000,000	Wiltshire Council	Place-shaping
SAL 027	Community and cultural	2016 - 2026	Improvements to library services in Salisbury and Wilton towns	Local authorities required by legislation to provide a comprehensive and efficient library service	£914,319	Developer contributions; Wiltshire Council	£0	£914,319	Wiltshire Council	Place-shaping

Hampton Park, Salisbury

Housing trajectory

The plan period of the Wiltshire Core Strategy goes up to 2026. As of April 2016, there were 163 dwellings still to be built out of a total allocation of 500¹. *Figure 1* below illustrates the rate at which housing is expected to be built during the Plan period. The remainder of housing in this strategic site allocation is expected to be built during the next five years of the plan period (2016 to 2021)².

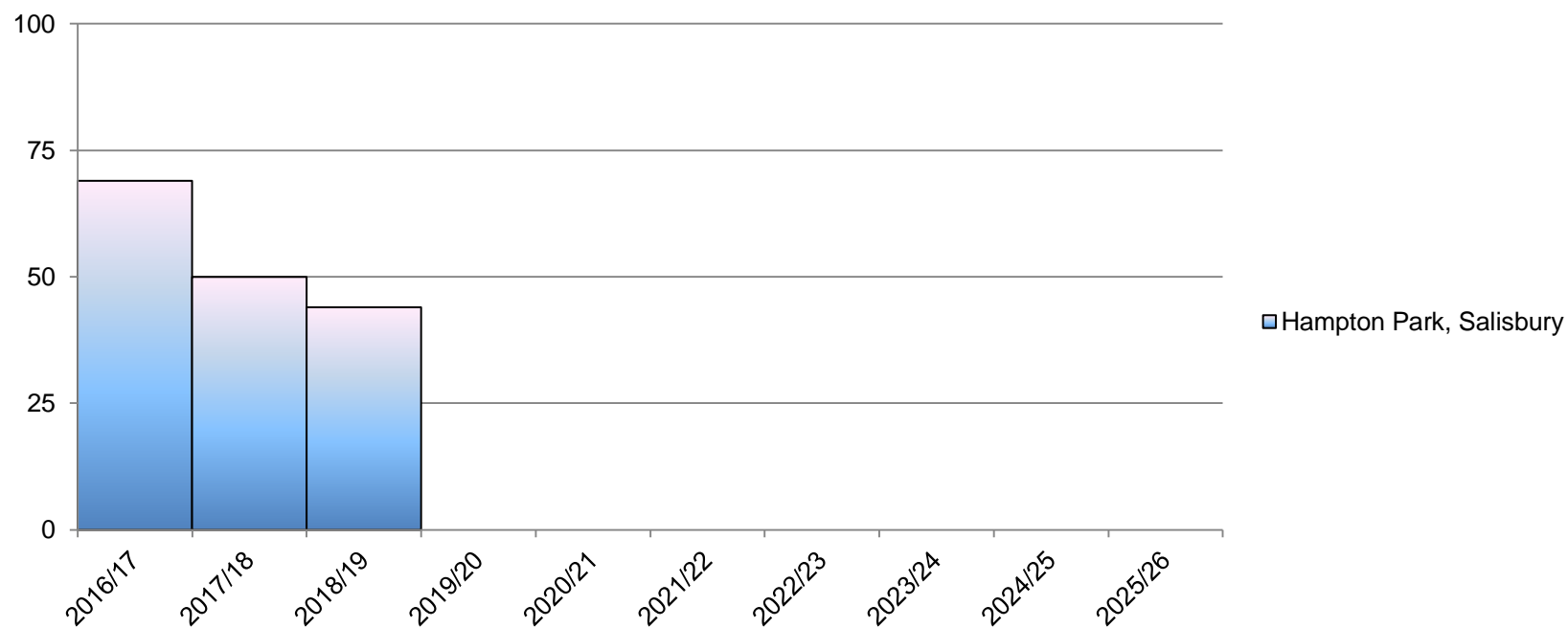


Figure 1 - Housing delivery during the Plan period

¹ Full planning permission given for 500 dwellings (See planning application: Land North, West and South of Bishopdown Farm, [S/2009/1943](#)).

² Wiltshire Council (2016). Housing Land Supply Statement. Wiltshire: Wiltshire Council. 25.

Hampton Park, Salisbury

December 2016

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL HAM 001	Education	2016 - 2021	Provision of remaining 51 primary places	New 2FE junior department complete; existing primary school now infants department	£912,774	Developer; Wiltshire Council	£912,774	£0	Wiltshire Council; Developer	Essential (necessary)
SAL HAM 002	Sustainable transport	2011 - 2016	Site access measures	To provide safe access and facilitate traffic movement.	£200,000	Developer	£200,000	£0	Developer	Essential (critical)
SAL HAM 003	Sustainable transport	2016 - 2021	Off-site measures; junction provision, traffic calming, speed limit changes, public transport and travel vouchers	Contribute to the Salisbury Transport Strategy	£675,000	Developer	£675,000	£0	Wiltshire Council; Public Transport Operator(s)	Essential (critical)
SAL HAM 004	Utilities	2016 - 2021	Dedicated spine main - phased scheme delivery with on-site requisition mains	To ensure sufficient water supply to development	£250,000	Wessex Water; Developer	£250,000	£0	Wessex Water; Developer	Essential (critical)

Hampton Park, Salisbury

December 2016

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL HAM 005	Utilities	2011 - 2016	Off-site link sewer and downstream improvements (upsizing works completed for off-site connection)	To provide foul and surface water drainage	£500,000	Wessex Water; Developer	£500,000	£0	Wessex Water; Developer	Essential (critical)
SAL HAM 006	Utilities	2016 - 2021	10% renewable energy generated on or near site	To meet need identified in development template	TBC	Developer	TBC	£0	Developer	Essential (critical)
SAL HAM 007	Open space, green infrastructure and the environment	2016 - 2021	Ecology and biodiversity requirements (inc. new woodland hedging and native species surveys)	To connect to retained hedges to River Avon	TBC	Developer	TBC	£0	Wiltshire Council; Developer	Place-shaping
SAL HAM 008	Open space, green infrastructure and the environment	2016 - 2021	Landscaping sympathetic to surrounding environment and development and strategic linkages to the city centre	Address specific requirements in development template	TBC	Developer costs	TBC	£0	Developer	Place-shaping

Hampton Park, Salisbury

December 2016

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL HAM 009	Open space, green infrastructure and the environment	2016 - 2021	A country park	Address specific requirements in development template	TBC	Developer; Wiltshire Council	TBC	£0	Developer	Place-shaping
SAL HAM 010	Community and cultural	2016 - 2021	Improve existing community centre at the Pavillion, Ash Crescent, Hampton Park	Address specific requirements in development template	TBC	Wiltshire Council: Developer	TBC	£0	Wiltshire Council	Place-shaping
SAL HAM 011	Community and cultural	2016 - 2021	Public art scheme	Address specific requirements in development template	£75,000	Developer	£75,000	£0	Developer	Place-shaping
SAL HAM 012	Community and cultural	2016 - 2021	Public open space, including 1575m ² equipped play, 2625m ² casual/ informal play space and 9450m ² youth/ adult space	To meet Open Space Standards for new development	£415,000	Developer	£0	£415,000	Developer	Place-shaping

Fugglestone Red, Salisbury

Housing trajectory

The plan period of the Wiltshire Core Strategy goes up to 2026. As of April 2016, there were 1,250 dwellings still to be built out of a total allocation of 1,250¹. *Figure 1* below illustrates the rate at which housing is expected to be built during the Plan period. The majority of housing in this strategic site allocation is expected to be built during the last five years of the plan period (2021 to 2026)².

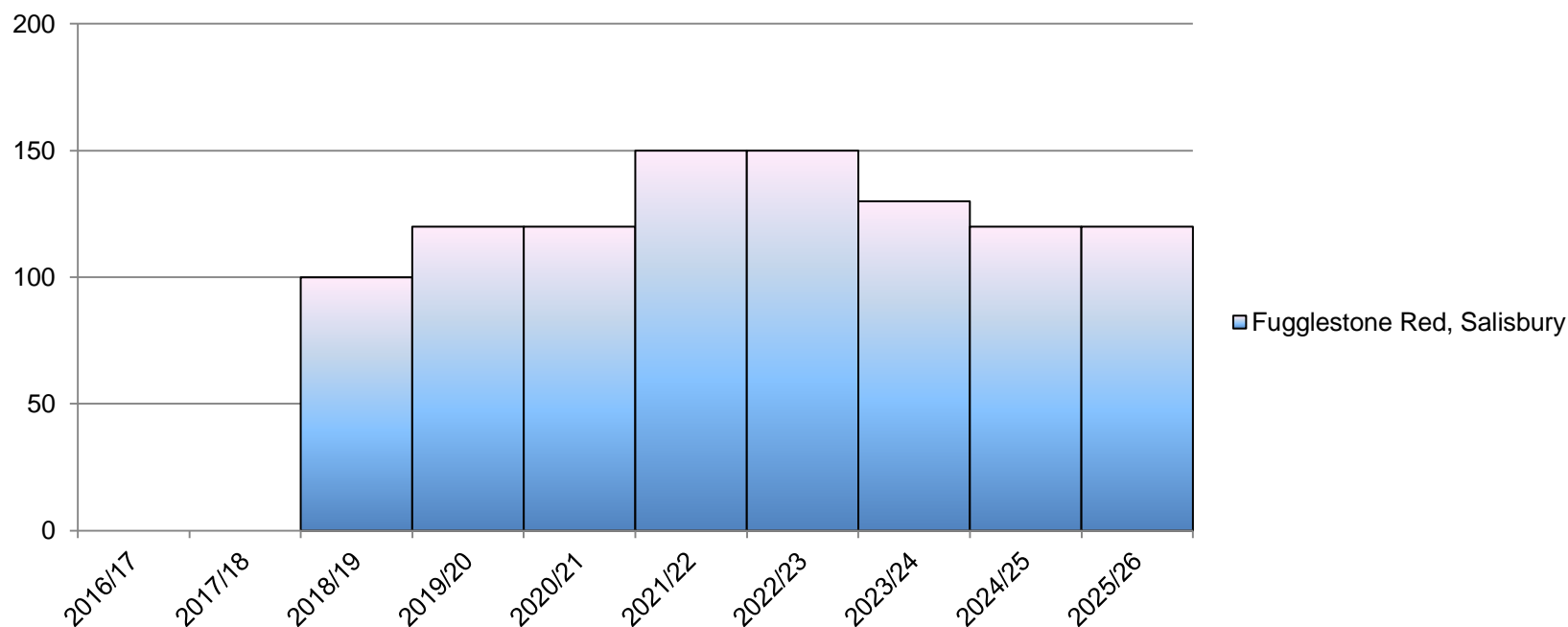


Figure 1 - Housing delivery during the Plan period

¹ Reserved matters planning permission given for 141 dwellings (See planning application: Land Immediately to the North West of Fugglestone Red, [15/05120/REM](#)).

² Wiltshire Council (2016). Housing Land Supply Statement. Wiltshire: Wiltshire Council. 26.

Fugglestone Red, Salisbury

December 2016

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL FUG 001	Education	2021 - 2026	1.5FE primary school and 1.8ha site to provide 388 places	Strategic site requirements	£6,999,800	Developer; Wiltshire Council	£0	£6,999,800	Wiltshire Council; Developer	Essential (necessary)
SAL FUG 002	Sustainable transport	2016 - 2021	Site access measures, including two roundabouts on the A360	To provide safe access and facilitate traffic movement.	£1,000,000	Developer	£1,000,000	£0	Wiltshire Council; Developer	Essential (critical)
SAL FUG 003	Health and social care	2016 - 2021	50 bed extra care housing scheme	Meet need and replace outdated facilities	£8,850,000	Developer	£8,850,000	£0	Developer; Registered Housing Provider	Essential (necessary)
SAL FUG 004	Utilities	2016 - 2021	Boosted water supply from reservoir and dedicated spine main to serve local distribution mains	To ensure sufficient water supply to development	£500,000	Wessex Water; Developer	£500,000	£0	Wessex Water; Developer	Essential (critical)

Fugglestone Red, Salisbury

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL FUG 005	Utilities	2016 - 2021	Drainage system, inc. on-site pumping station with rising main to Devizes Road and long (2km) off-site connecting sewer	To provide a foul and surface water drainage system	£1,000,000	Wessex Water; Developer	£1,000,000	£0	Wessex Water; Developer	Essential (critical)
SAL FUG 006	Utilities	2016 - 2021	10% renewable energy generated on or near site	To meet need identified in development template	TBC	Developer	TBC	£0	Developer	Essential (critical)
SAL FUG 007	Open space, green infrastructure and the environment	2016 - 2021	Ecology and biodiversity requirements (inc. new woodland, mitigation of impact on wildlife sites and bats)	To meet need identified in development template	TBC	Developer	TBC	£0	Wiltshire Council; Developer	Place-shaping
SAL FUG 008	Open space, green infrastructure and the environment	2016 - 2021	Public open space, including 9410m ² equipped play, 15690m ² casual/ informal play space and 56480m ² youth/ adult space	To meet Open Space Standards for new development	£2,490,000	Developer	£0	£2,490,000	Developer	Place-shaping

Fugglestone Red, Salisbury

December 2016

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL FUG 009	Open space, green infrastructure and the environment	2016 - 2021	Landscaping sympathetic to surrounding environment and development and strategic linkages to the city centre	Address specific requirements in development template	TBC	Developer	TBC	£0	Developer	Place-shaping
SAL FUG 010	Open space, green infrastructure and the environment	2016 - 2021	New cemetery	Existing cemetery almost full	£874,650	Developer	£874,650	£0	Developer; Wiltshire Council; City Council	Place-shaping
SAL FUG 011	Community and cultural	2016 - 2021	Local centre to provide local access to basic services	This areas of Salisbury lacks access to basic services	TBC	Developer	TBC	£0	Developer	Place-shaping

Land at the Maltings and Central Car Park, Salisbury

Housing trajectory

The plan period of the Wiltshire Core Strategy goes up to 2026. As of April 2016, there were 200 dwellings still to be built out of a total allocation of 200. *Figure 1* below illustrates the rate at which housing is expected to be built during the Plan period. The majority of housing in this strategic site allocation is expected to be built during the next five years of the plan period (2016 to 2021)¹.

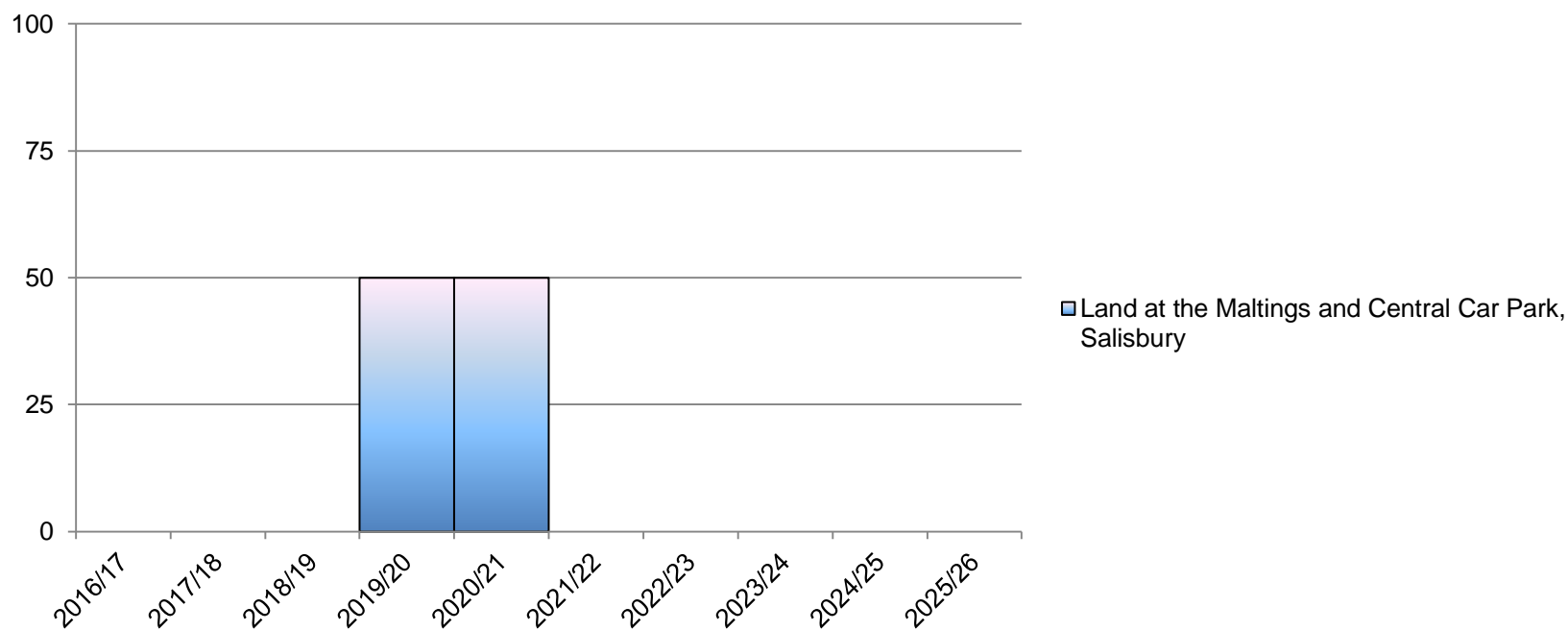


Figure 1 - Housing delivery during the Plan period

¹ Wiltshire Council (2016). Housing Land Supply Statement. Wiltshire: Wiltshire Council. 26.

Land at the Maltings and Central Car Park, Salisbury

December 2016

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL MAL 001	Education	2021 - 2026	Provision of 62 primary school places (through expansion of existing and contributions to new strategic site schools)	Strategic site requirements	£1,119,968	Developer; Wiltshire Council	£0	£1,119,968	Wiltshire Council; Developer	Essential (necessary)
SAL MAL 002	Sustainable transport	2016- 2021	Site access measures	To provide safe access and facilitate traffic movement.	TBC	Developer	TBC	£0	Developer	Essential (critical)
SAL MAL 003	Utilities	2016 - 2021	On-site sewers with separate drainage systems, potentially a pumped discharge and other capacity improvements	To provide a foul and surface water drainage system	£500,000	Wessex Water; Developer	£500,000	£0	Developer	Essential (critical)
SAL MAL 004	Utilities	2016 - 2021	Incorporate SFRA Level 2 requirements into design and resilience measures	To address contaminated land issues	TBC	Developer	TBC	£0	Developer	Essential (critical)

Land at the Maltings and Central Car Park, Salisbury

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL MAL 005	Utilities	2016 - 2021	10% renewable energy generated on or near site	To meet need identified in development template	TBC	Developer	TBC	£0	Developer	Essential (critical)
SAL MAL 006	Sustainable transport	2016 - 2021	Footpath from SALS58A to SALS50 and cycling links from SALS50 to Summerlock Approach and Malthouse	To provide the infrastructure for sustainable travel	TBC	Developer	TBC	£0	Developer	Place-shaping
SAL MAL 007	Open space, green infrastructure and the environment	2016 - 2021	Ecology and biodiversity requirements (inc. land for surface water run off and buffer strips next to the river)	To meet need identified in development template	TBC	Developer	TBC	£0	Developer	Place-shaping
SAL MAL 008	Open space, green infrastructure and the environment	2016 - 2021	Public open space, including 600m ² equipped play, 1000m ² casual/ informal play space and 3600m ² youth/ adult space	To meet Open Space Standards for new development	£160,000	Developer	£0	£160,000	Developer	Place-shaping

Land at the Maltings and Central Car Park, Salisbury

December 2016

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL MAL 009	Open space, green infrastructure and the environment	2016 - 2021	Landscaping sympathetic to surrounding environment and development and strategic linkages to the city centre	Address specific requirements in development template	TBC	Developer	TBC	£0	Developer	Place-shaping

Churchfields and the Engine Sheds, Salisbury

Housing trajectory

The plan period of the Wiltshire Core Strategy goes up to 2026. As of April 2016, there were 1,100 dwellings still to be built out of a total allocation of 1,100. *Figure 1* below illustrates the rate at which housing is expected to be built during the Plan period. The majority of housing in this strategic site allocation is expected to be built during the last five years of the plan period (2021 to 2026)¹.

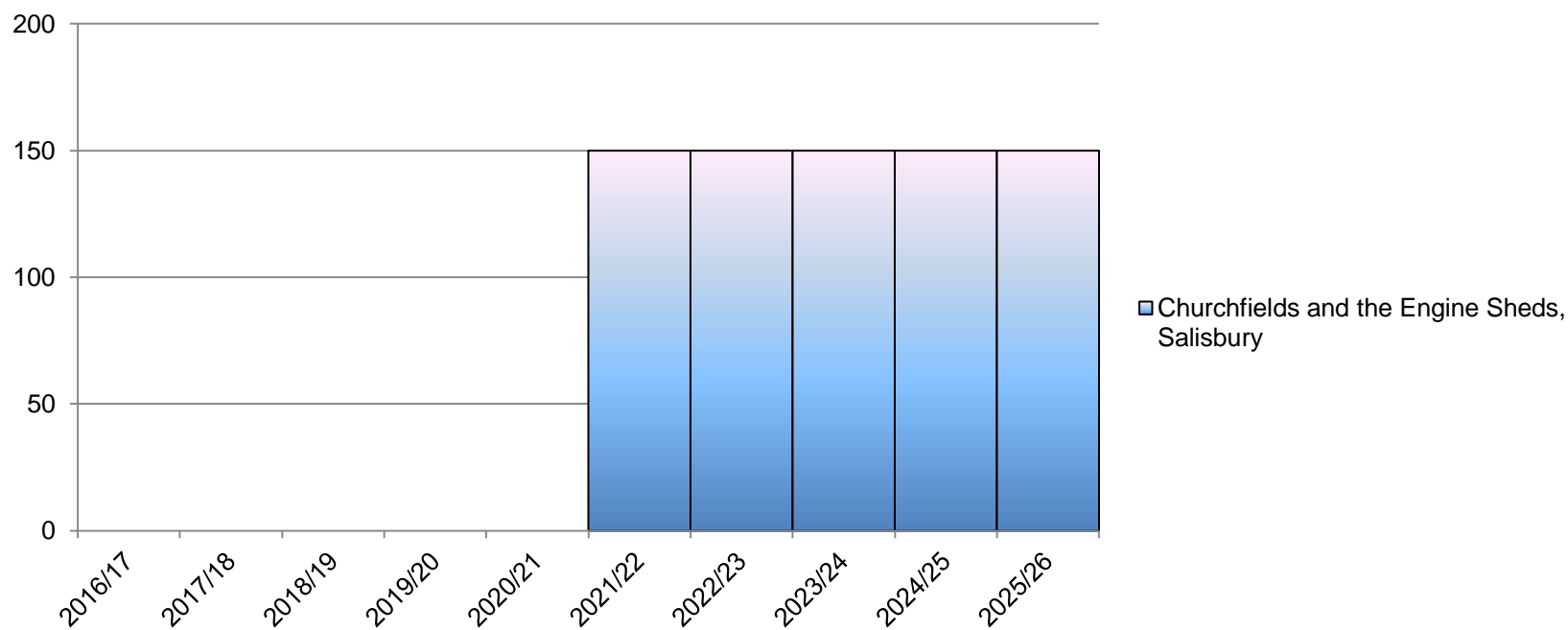


Figure 1 - Housing delivery during the Plan period

¹ Wiltshire Council (2016). Housing Land Supply Statement. Wiltshire: Wiltshire Council. 26.

Churchfields and the Engine Sheds, Salisbury

December 2016

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL CHU 001	Education	2021 - 2026	2FE primary school and 1.8ha site to provide 341 places	Strategic site requirements	£6,159,824	Developer; Wiltshire Council	£0	£6,159,824	Wiltshire Council; Developer	Essential (necessary)
SAL CHU 002	Sustainable transport	2021 - 2026	Site access measures	To provide safe access and facilitate traffic movement.	TBC	Developer	TBC	£0	Developer	Essential (critical)
SAL CHU 003	Utilities	2021 - 2026	Existing supply mains will provide capacity for phase 1 but phase 2 may require additional capacity improvements	To ensure sufficient water supply to development	£500,000	Wessex Water; Developer	£500,000	£0	Wessex Water; Developer	Essential (critical)
SAL CHU 004	Utilities	2021 - 2026	On-site sewers with separate drainage systems, sewer diversions and surface water drainage system	To provide a foul and surface water drainage system	£500,000	Wessex Water; Developer	£500,000	£0	Wessex Water; Developer	Essential (critical)

Churchfields and the Engine Sheds, Salisbury

December 2016

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL CHU 005	Utilities	2021 - 2026	Incorporate SFRA Level 2 requirements into design and resilience measures	To address contaminated land issues	TBC	Developer	TBC	£0	Developer	Essential (critical)
SAL CHU 006	Utilities	2021 - 2026	10% renewable energy generated on or near site	To meet need identified in development template	TBC	Developer	TBC	£0	Developer	Essential (critical)
SAL CHU 007	Sustainable transport	2021 - 2026	Pedestrian/ cycle bridge to link with rights of way on south side of the River Nadder	To provide access to the south of the city	£350,000	Developer	£350,000	£0	Developer	Place-shaping
SAL CHU 008	Open space, green infrastructure and the environment	2021 - 2026	Landscaping sympathetic to surrounding environment and development and strategic linkages to the city centre	To meet need identified in development template	TBC	Developer	TBC	£0	Developer	Place-shaping

Churchfields and the Engine Sheds, Salisbury

December 2016

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL CHU 009	Open space, green infrastructure and the environment	2021 - 2026	Public open space, including 3300m ² equipped play, 5500m ² casual/ informal play space and 19800m ² youth/ adult space	To meet Open Space Standards for new development	£870,000	Developer	£0	£870,000	Developer	Place-shaping
SAL CHU 010	Open space, green infrastructure and the environment	2021 - 2026	Ecology and biodiversity requirements (inc. green corridors by the River Nadder and woodland habitat creation)	Create buffer and reduce pressure on river corridor	TBC	Developer	TBC	£0	Developer	Place-shaping

UK Land Forces Head Quarters, Wilton

Housing trajectory

The plan period of the Wiltshire Core Strategy goes up to 2026. As of April 2016, there were 286 dwellings still to be built out of a total allocation of 450¹. *Figure 1* below illustrates the rate at which housing is expected to be built during the Plan period. The majority of housing in this strategic site allocation is expected to be built during the next five years of the plan period (2016 to 2021)².

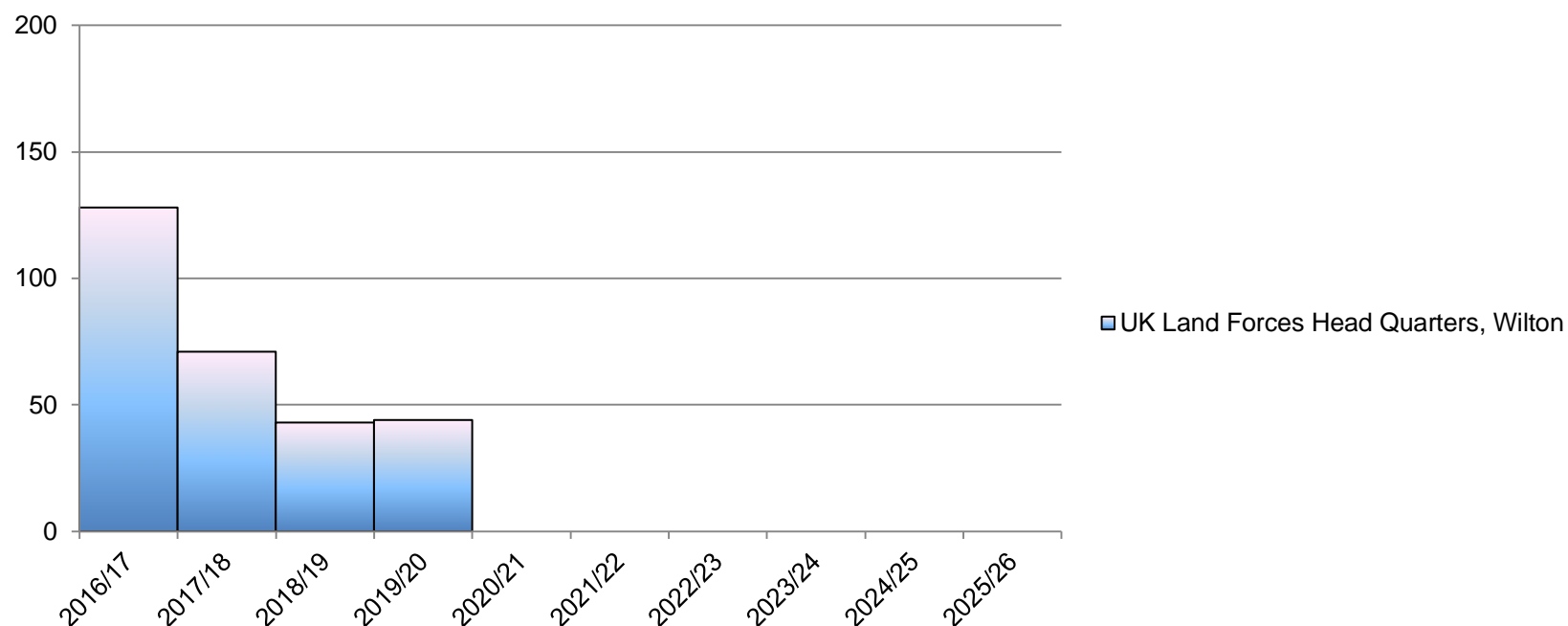


Figure 1 - Housing delivery during the Plan period

¹ UK Land Forces HQ, Wilton is allocated for more than the permissions but the site is unlikely to support any more development than the approved schemes. Full planning permission given for 292 dwellings (See *planning application: Erskine Barracks The Avenue, 13/04870/OUT*) and Reserved Matters planning permissions given for 40 dwellings (See *planning application: Land at Erskine Barracks The Avenue, 14/12101/REM*) and 60 dwellings (See *planning application: Former Erskine Barracks, 15/09129/REM*).

² Wiltshire Council (2016). Housing Land Supply Statement. Wiltshire: Wiltshire Council. 24-25.

UK Land Forces Head Quarters, Wilton

December 2016

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL LAN 001	Education	2016 - 2021	Expansion of Wilton & Barford Primary School and new Fugglestone Red Primary School to provide remaining 89 places	One class extension provided at Wilton & Barford. Fugglestone Red school to be enlarged.	£1,601,554	Developer; Wiltshire Council	£0	£1,601,554	Wiltshire Council; Developer	Essential (necessary)
SAL LAN 002	Sustainable transport	2016 - 2021	Site access measures, including A36 roundabout improvements	To provide safe access and facilitate traffic movement.	£71,000	Developer	£71,000	£0	Developer	Essential (critical)
SAL LAN 003	Utilities	2016 - 2021	Capacity improvements, subject to network modelling, to address limited capacity for size of development	To ensure sufficient water supply to development	£250,000	Wessex Water; Developer	£250,000	£0	Wessex Water; Developer	Essential (critical)
SAL LAN 004	Utilities	2016 - 2021	Downstream capacity improvements to Wilton Trunk sewer link into Salisbury	To provide a foul and surface water drainage system	£500,000	Wessex Water; Developer	£500,000	£0	Wessex Water; Developer	Essential (critical)

UK Land Forces Head Quarters, Wilton

December 2016

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL LAN 005	Utilities	2016 - 2021	10% renewable energy generated on or near site	To meet need identified in development template	TBC	Developer	TBC	£0	Developer	Essential (critical)
SAL LAN 006	Open space, green infrastructure and the environment	2016 - 2021	Ecology and biodiversity (inc.green corridor to River Avon and links to Wilton House and Fugglestone Red)	To meet need identified in development template	TBC	Developer	TBC	£0	Developer	Place-shaping
SAL LAN 007	Open space, green infrastructure and the environment	2016 - 2021	Public open space, including 1800m ² equipped play, 7400m ² casual/ informal play space	To meet Open Space Standards for new development	£525,000	Developer	£0	£525,000	Developer	Place-shaping
SAL LAN 008	Open space, green infrastructure and the environment	2016 - 2021	Landscaping sympathetic to surrounding environment and development and strategic linkages to the city centre	Address specific requirements in development template	TBC	Developer	TBC	£0	Developer	Place-shaping

UK Land Forces Head Quarters, Wilton

December 2016

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL LAN 009	Community and cultural	2016 - 2021	Local centre to provide local access to basic services	This areas of Salisbury lacks access to basic services	TBC	Developer	TBC	£0	Developer	Place-shaping

Longhedge, Old Sarum, Salisbury

Housing trajectory

The plan period of the Wiltshire Core Strategy goes up to 2026. As of April 2016, there were 673 dwellings still to be built out of a total allocation of 450¹. *Figure 1* below illustrates the rate at which housing is expected to be built during the Plan period. The majority of housing in this strategic site allocation is expected to be built during the next five years of the plan period (2016 to 2021)².

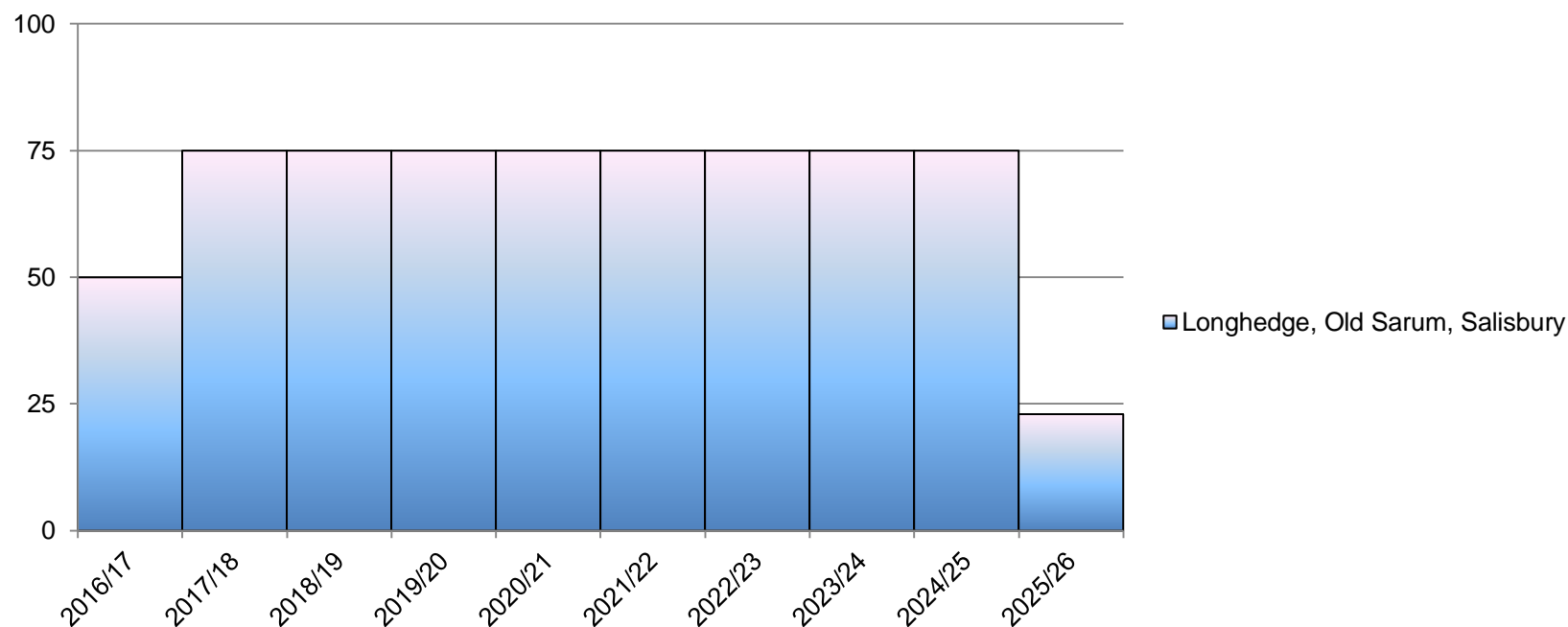


Figure 1 - Housing delivery during the Plan period

¹ Reserved matters planning permission given for 673 dwellings (See planning application: Land to the East of A345 and West of Old Sarum, Longhedge, [15/07253/REM](#)).

² Wiltshire Council (2016). Housing Land Supply Statement. Wiltshire: Wiltshire Council. 25.

Longhedge, Old Sarum, Salisbury

December 2016

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL LON 001	Education	2016 - 2021	1FE primary school and 1.5ha site to provide 209 places	Strategic site requirements (enables future expansion)	£3,768,692	Developer; Wiltshire Council	£0	£3,768,692	Wiltshire Council; Developer	Essential (necessary)
SAL LON 002	Sustainable transport	2016 - 2021	Site access measures	To provide safe access and facilitate traffic movement.	TBC	Developer	TBC	£0	Developer	Essential (critical)
SAL LON 003	Health and social care	2016 - 2021	120 bed care housing scheme	Meet need and replace outdated facilities	£12,750,000	Order of St John Care Trust	£12,750,000	£0	Order of St John Care Trust	Essential (necessary)
SAL LON 004	Utilities	2016 - 2021	Additional water supply capacity required with off-site reinforcement to provide local capacity	To ensure sufficient water supply to development	£500,000	Wessex Water; Developer	£500,000	£0	Developer	Essential (critical)

Longhedge, Old Sarum, Salisbury

December 2016

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL LON 005	Utilities	2016 - 2021	Dedicated pumping stations, off-site rising main to gravity sewer and phased upgrades to provide downstream capacity	To provide foul and surface water drainage	£500,000	Wessex Water; Developer	£500,000	£0	Developer	Essential (critical)
SAL LON 006	Utilities	2016 - 2021	10% renewable energy generated on or near site	To meet need identified in development template	TBC	Developer	TBC	£0	Developer	Essential (critical)
SAL LON 007	Open space, green infrastructure and the environment	2016 - 2021	Landscaping sympathetic to surrounding environment and development and strategic linkages to the city centre	Address specific requirements in development template	TBC	Developer	TBC	£0	Developer	Place-shaping
SAL LON 008	Open space, green infrastructure and the environment	2016 - 2021	Ecology and biodiversity (inc. strengthening of existing tree belts and protected species surveys)	To meet need identified in development template	TBC	Developer	TBC	£0	Developer	Place-shaping

Longhedge, Old Sarum, Salisbury

December 2016

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL LON 009	Open space, green infrastructure and the environment	2016 - 2021	Public open space, including 5067m ² equipped play, 8445m ² casual/ informal play space and 30402m ² youth/ adult space	To meet Open Space Standards for new development	£1,340,000	Developer	£0	£1,340,000	Developer	Place-shaping

Former Imerys Quarry, Salisbury

Trajectory

The plan period of the Wiltshire Core Strategy goes up to 2026. As of April 2016, development has not commenced on this employment site, which is yet to receive planning permission. The majority of development on this strategic site allocation is expected to be built during the last five years of the plan period (2021 to 2026).

[No trajectories available for employment sites]

Former Imerys Quarry, Salisbury

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL IME 001	Sustainable transport	2016 - 2021	Site access measures	To provide safe access and facilitate traffic movement.	TBC	Developer	TBC	£0	Developer	Essential (critical)
SAL IME 002	Utilities	2016 - 2021	Off-site connecting supply main from agreed point on the existing network	To ensure sufficient water supply to development	£250,000	Wessex Water; Developer	£250,000	£0	Wessex Water; Developer	Essential (critical)
SAL IME 003	Utilities	2016 - 2021	On-site sewers with separate drainage systems, network connection and downstream capacity improvements	To provide a foul and surface water drainage system	£250,000	Wessex Water; Developer	£250,000	£0	Wessex Water; Developer	Essential (critical)
SAL IME 004	Utilities	2016 - 2021	10% renewable energy generated on or near site	To meet need identified in development template	TBC	Developer	TBC	£0	Developer	Essential (critical)

Former Imerys Quarry, Salisbury

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
SAL IME 005	Sustainable transport	2016 - 2021	Crossing facility where Pennings Road meets Wilton Road	Access across Wilton Road to pavement on the south side	£100,000	Developer	£100,000	£0	Developer	Place-shaping
SAL IME 006	Open space, green infrastructure and the environment	2016 - 2021	Landscaping sympathetic to surrounding environment and development and strategic linkages to the city centre	Address specific requirements in development template	TBC	Developer	TBC	£0	Developer	Place-shaping
SAL IME 007	Open space, green infrastructure and the environment	2016 - 2021	Minimise impact upon River Avon SAC and create additional habitat	Reduce impact of development and create a buffer	TBC	Developer	TBC	£0	Developer	Place-shaping

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<http://consult.wiltshire.gov.uk/portal>