Wiltshire Local
Development
Framework

Wiltshire Community Infrastructure Levy

Wiltshire Infrastructure Delivery Plan 3

2011 – 2026

Appendix 1:
Tidworth Community Area

December 2016

Wiltshire Council
Where everybody matters

Wiltshire Council

Information about Wiltshire Council services can be made available on request in other languages including BSL and formats such as large print and audio. Please contact the council on 0300 456 0100, by textphone on 01225 712500 or by email on customerservices@wiltshire.gov.uk.

如果有需要我們可以使用其他形式（例如：大字體版本或者錄音帶）或其他語言版本向您提供有關威爾特郡政務會各項服務的資訊，敬請與政務會聯繫，電話：0300 456 0100，文本電話：(01225) 712500，或者發電子郵件至：customerservices@wiltshire.gov.uk

يمكن، عند الطلب، الحصول على معلومات حول خدمات مجلس بلدية ويلتشير وذلك بأشكال (معلومات بخط عريض أو سماعية) ولغات مختلفة. الرجاء الاتصال بمجلس البلدية على الرقم ٠٣٠٠٤٥٦٠١٠٠ أو من خلال الاتصال النصي (تيكست فون) على الرقم ٧١٢٥٠٠ (٠١٢٢٥) أو بالبريد الالكتروني على العنوان التالي: customerservices@wiltshire.gov.uk

ولٹشائر کونسل (Wiltshire Council) کی سروسز کے بارے معلومات دوسری طرزوں میں فراہم کی جاسکتی ہیں (جیسے کہ بڑی چھپائی یا آڈیو ہے) اور درخواست کرنے پر دوسری زبانوں میں فراہم کی جاسکتی ہیں۔ براہ کرم کونسل سے 0300 456 0100 پر رابطہ کریں، ٹیکسٹ فون سے 712500 (01225) پر رابطہ کریں یا customerservices@wiltshire.gov.uk پر ای میل بھیجیں۔

Na życzenie udostępniamy informacje na temat usług oferowanych przez władze samorządowe hrabstwa Wiltshire (Wiltshire Council) w innych formatach (takich jak dużym drukiem lub w wersji audio) i w innych językach. Prosimy skontaktować się z władzami samorządowymi pod numerem telefonu 0300 456 0100 lub telefonu tekstowego (01225) 712500 bądź za pośrednictwem poczty elektronicznej na adres: customerservices@wiltshire.gov.uk

Guide to the Infrastructure Delivery Schedules

Column	Description
Ref	Each infrastructure project has been given a unique reference number.
Category	Infrastructure projects are assigned to one of seven categories; Community and cultural; Education; Emergency services; Health and social care; Open space, green infrastructure and the environment; Sustainable transport, and Utilities.
Timing	The plan period of the Wiltshire Core Strategy goes up to 2026. The remaining plan period (2016 – 2026) is split into five-year tranches. This indicates when an individual project is likely to be needed or expected to be delivered. The timing of delivery is closely linked to the housing trajectory for specific community areas or strategic sites. **Community Area projects:** Essential infrastructure projects expected to be completed during the next five years of the plan period (2016 to 2021) are likely to be well advanced with secure funding. Alternatively, existing provision may be close to or at capacity and the project is needed within this period. For projects expected to be completed during the last five years of the plan period (2021-2026), there is either some existing capacity or uncertainty over where the extra provision is required. **Strategic Site projects:** Essential infrastructure projects expected to be completed during the early stages of development are either needed to enable the development to proceed or existing provision is close to or at capacity. For other essential projects, development can proceed without them but they will be required during later stages of the development.
Requirements	A description of each infrastructure project shows what is required.
Rationale	A justification of the need for each infrastructure project explains its inclusion in the delivery schedule.
Estimated cost	An estimated cost for each infrastructure project is given where possible. For strategic sites, some items will be delivered directly by the developer.
Potential funding source(s)	Likely or potential funding sources are identified for individual infrastructure projects. This may change over the plan period. Developer contributions could include s106 **or** the Community Infrastructure Levy (CIL) but **not** both. The Regulation 123 List sets out those infrastructure projects in the IDP that Wiltshire Council may fund through CIL.

Column	Description
Secured funding	For some infrastructure projects, some or all of the funding has been confirmed. In many cases, this has not yet happened because the funding timescales for providers do not extend very far into the future. However, this will change over the plan period as further information becomes available.
Funding gap	The gap between the total cost of the infrastructure project and specific funding confirmed for that project forms the project funding gap. However, there may be anticipated (over the plan period) or unallocated funding, e.g. s106 receipts or grant funding that would decrease the overall funding gap.
Potential delivery agent(s)	The delivery schedule identifies the likely service provider or other body, e.g. developer, who will deliver the infrastructure project. However, this may change over the plan period as further information becomes available.
Risk/ priority	Projects are categorised as either 'essential' or 'place-shaping'; see Core Policy 3 of the Wiltshire Core Strategy. **a) Risk to the delivery of Core Strategy growth –** Essential infrastructure is sub-divided into critical and necessary projects (see Core Policy 3 of the Core Strategy and Chapter 1 of the IDP). If they are not delivered, it is likely to have a high or medium impact respectively upon the delivery of growth in the Core Strategy. **b) Risk to the delivery of individual projects –** The infrastructure delivery schedules include a traffic light system of colour coding to denote whether essential infrastructure projects are currently considered to have a low (green), medium (amber) or high (red) risk of not being delivered. This can be found in the Risk/ priority column. • **Low risk** = it is considered that there is a stronger likelihood of the project being delivered because, for example, funding may have been secured or planning permission given for a strategic site. The reason that a project is given this grading is typically highlighted in green in the "Rationale" column. • **Medium risk** = it is considered that the project is likely to be delivered. It may be that a clear source of funding has been identified but not yet secured, or there may be a statutory duty to provide this type of project. • **High risk** = it is considered that there may be additional issues to consider in the delivery of this project. **This does not mean that the project will not be delivered.** For example, a potential funding source may have been identified but there could be uncertainty over the availability of capital and location. The reason that a project is given this grading is typically highlighted in red in the "Rationale" column.

Tidworth Community Area
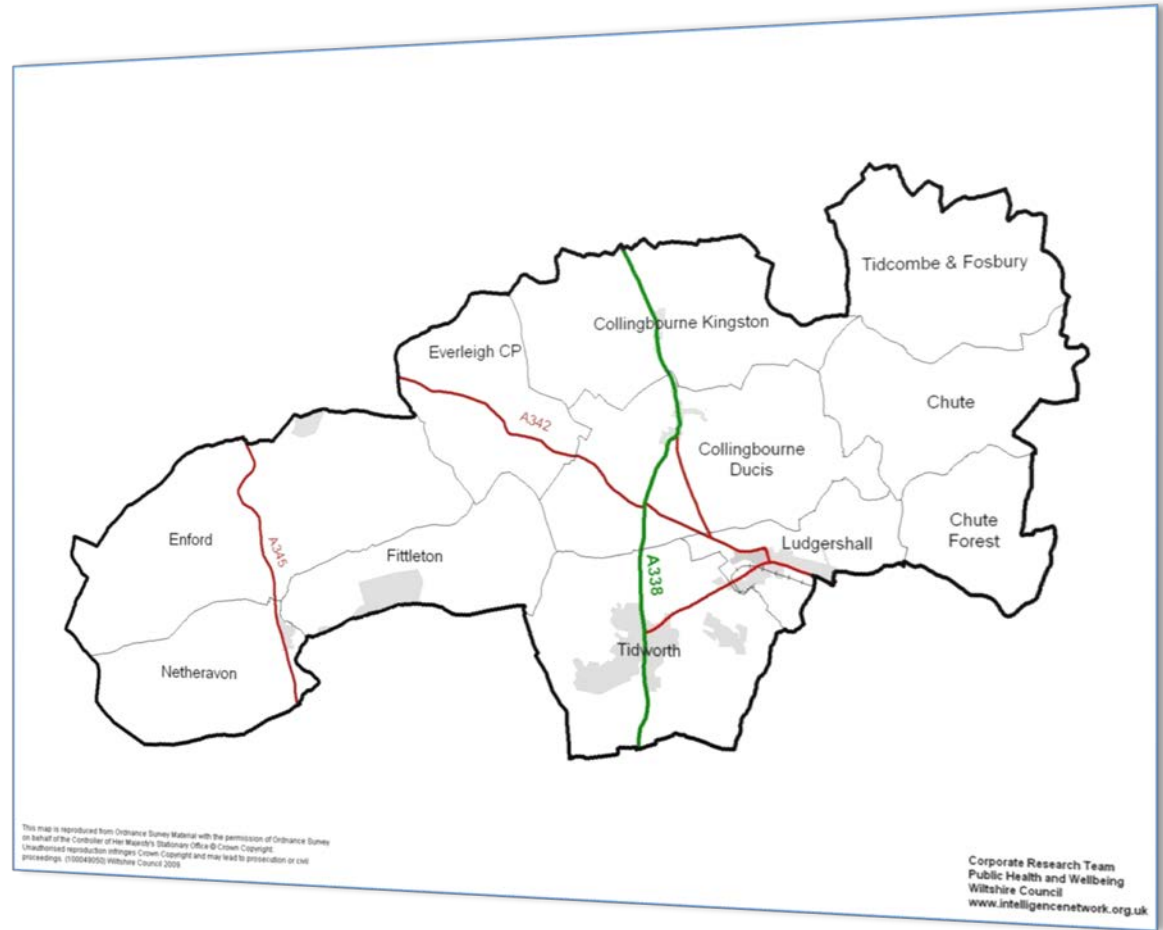
Tidworth Community Area Spatial Strategy

Settlement strategy (Core Policy 1):

Tier	Settlements
Market towns	Tidworth and Ludgershall
Large villages	Collingbourne Ducis and Netheravon
Small villages	Collingbourne Kingston, Enford, Everleigh and The Chutes (Chute Cadley / Chute Standen, Lower Chute and Upper Chute)

Delivery strategy (Core Policy 2):

Type of development	Amount and distribution over the plan period (2006 to 2026)				
Housing	**1,920 homes** (at least)	**Tidworth & Ludgershall** (*including Drummond Park strategic site*)	1,750 (*475*)	**Rest of the community area**	170
	Non-strategic growth over the plan period may consist of a range of sites in accordance with Core Policies 1 and 2, including any that may be identified in the Wiltshire Site Allocations Plan and neighbourhood plans.				
Employment	**12 ha** of new employment land (in addition to that already delivered or committed at April 2011) will be provided, including:	Land North of Tidworth Road (*saved Kennet District Plan allocation*)			12 ha
	Principal Employment Areas (*supported in accordance with Core Policy 35*)	Castledown; Land North of Tidworth Road			

Strategic Site (Core Policy 26):

Strategic site	Type of development	Amount
Drummond Park	Housing	475 dwellings
	Employment	0 ha

Delivery of housing 2006 – 2026 for the Tidworth community area:

Area	Indicative requirement 2006 - 2026	Housing already provided for		Indicative remaining requirement
		Completions 2006 – 2016	Developable commitments 2015-2026[1]	
Tidworth and Ludgershall	1,750	585	1,077	88
Tidworth CA Remainder	170	91	4	75
Tidworth CA	1,920	676	1,081	163

For further information, see Core Policy 26 of the Wiltshire Core Strategy, and the Strategic Site Development Template for Drummond Park in Appendix A to the Core Strategy.

---

[1] Figures in the Developable commitments column represent committed sites only and do not include a windfall allowance. The summary for each sub-area shows the total number of units assumed to be developable based on historic delivery rates (rounded to the nearest whole unit) and, for large sites, information from developers, site representatives and officers.

Tidworth Community Area

Housing trajectory

The plan period of the Wiltshire Core Strategy goes up to 2026. *Figure 1* below illustrates the rate at which housing is expected to be built during the Plan period. The majority of housing in this community area is expected to be built during the next five years of the Plan period (2016 to 2021)[1].
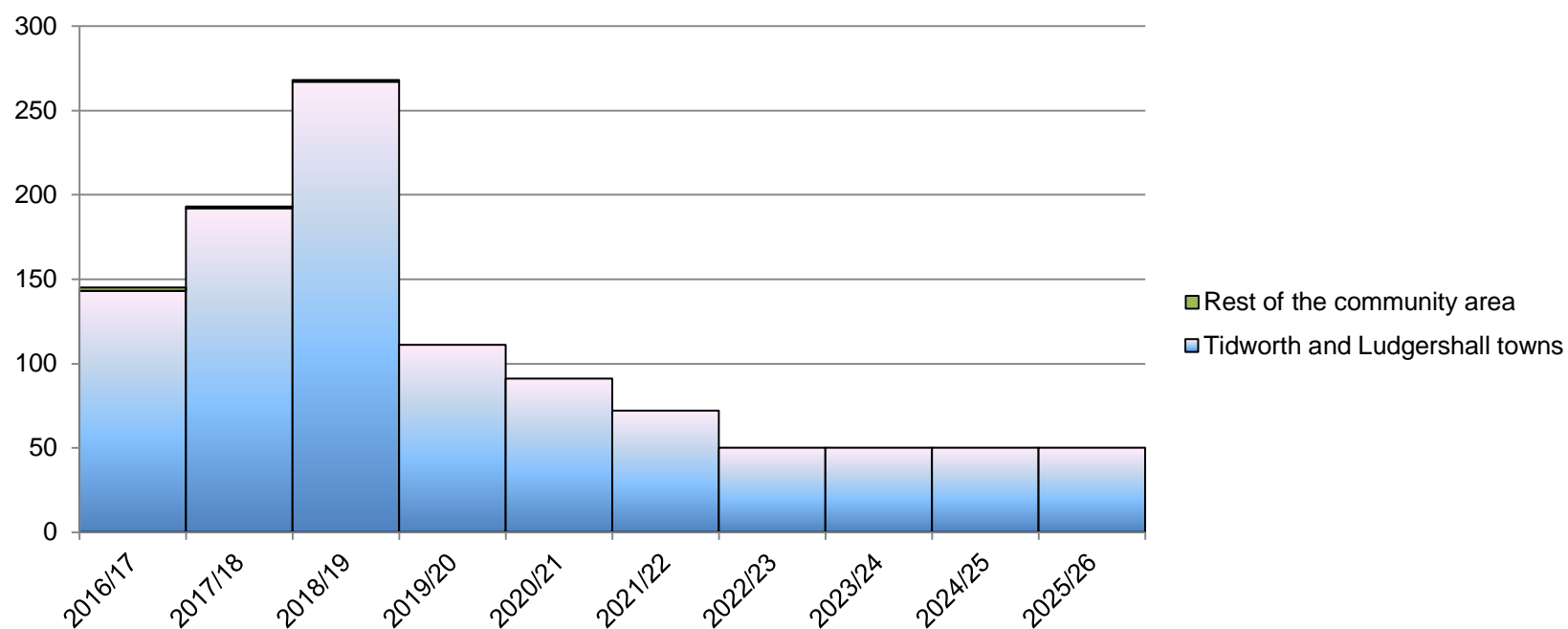

Figure 1 - Housing delivery during the Plan period

---

[1] Wiltshire Council (2016). Housing Land Supply Statement. Wiltshire: Wiltshire Council.

Tidworth Community Area

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
TID 001	Education	2016 - 2021	Expansion of Ludgershall Castle Primary School, new school at Perham Down and 2FE school site to provide 214 places	To meet demand from housing and MOD. MOD to provide site for a new 2FE school.	£3,863,890	Developer contributions; Wiltshire Council	£2,243,396	£1,620,494	Wiltshire Council	**Essential (necessary)**
TID 002	Education	2021 - 2026	Expansion to existing village primary schools to provide 24 places	Additional places depend on where housing goes. Collingbourne Primary School currently full.	£442,387	Developer contributions; Wiltshire Council	£0	£442,387	Wiltshire Council	**Essential (necessary)**
TID 003	Education	2021 - 2026	Further expansion of Wellington Academy to provide 274 places	Further expansion to meet demand from housing and MOD. Expansion site provided by MOD.	£6,551,899	Developer contributions; Wiltshire Council; Ministry of Defence (MOD)	£702,334	£5,849,565	Wiltshire Council; Ministry of Defence (MOD)	**Essential (necessary)**
TID 004	Education	2016 - 2021	Nursery provision for children aged 0 to school age (to include, based on housing numbers, 50 places for 0 to 2 year olds and 112 places for 3 to 4 year olds)	Local authorities required by legislation to provide nursery and childcare for children aged 0 to 4	£2,833,658	Developer contributions; Wiltshire Council	£0	£2,833,658	Wiltshire Council; Private providers	**Essential (necessary)**

Tidworth Community Area

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
TID 005	Emergency Services	2016 - 2021	Improvements to (including relocation/ replacement) of Ludgershall Fire Station, (*possible relocation to Tidworth*)	Impact of MOD relocation and new development	£3,000,000	Developer contributions; Fire and Rescue Service	£0	£3,000,000	MOD; Fire and rescue service; local employers	**Essential (necessary)**
TID 006	Health and social care	2021 - 2026	Support development of local primary healthcare facilities (*cost includes 238 sqm of extra floorspace and development costs, based on housing numbers, but excludes any land purchase*)	Meet impact of new housing on local practices.	£527,646	Developer contributions; NHS England; Wiltshire CCG;	£0	£527,646	Wiltshire CCG; NHS England; GP surgeries	**Essential (necessary)**
TID 007	Community and cultural	2016 - 2026	Improvements to library services in the Tidworth Community Area	Local authorities required by legislation to provide a comprehensive and efficient library service	£300,426	Developer contributions; Wiltshire Council	£0	£300,426	Wiltshire Council	**Place-shaping**

Land at Drummond Park (MSA Depot), Ludgershall

Housing trajectory

The plan period of the Wiltshire Core Strategy goes up to 2026. As of April 2016, there were 475 dwellings still to be built out of a total allocation of 475[1]. *Figure 1* below illustrates the rate at which housing is expected to be built during the Plan period. The majority of housing in this strategic site allocation is expected to be built during the last five years of the plan period (2021 to 2026)[2].
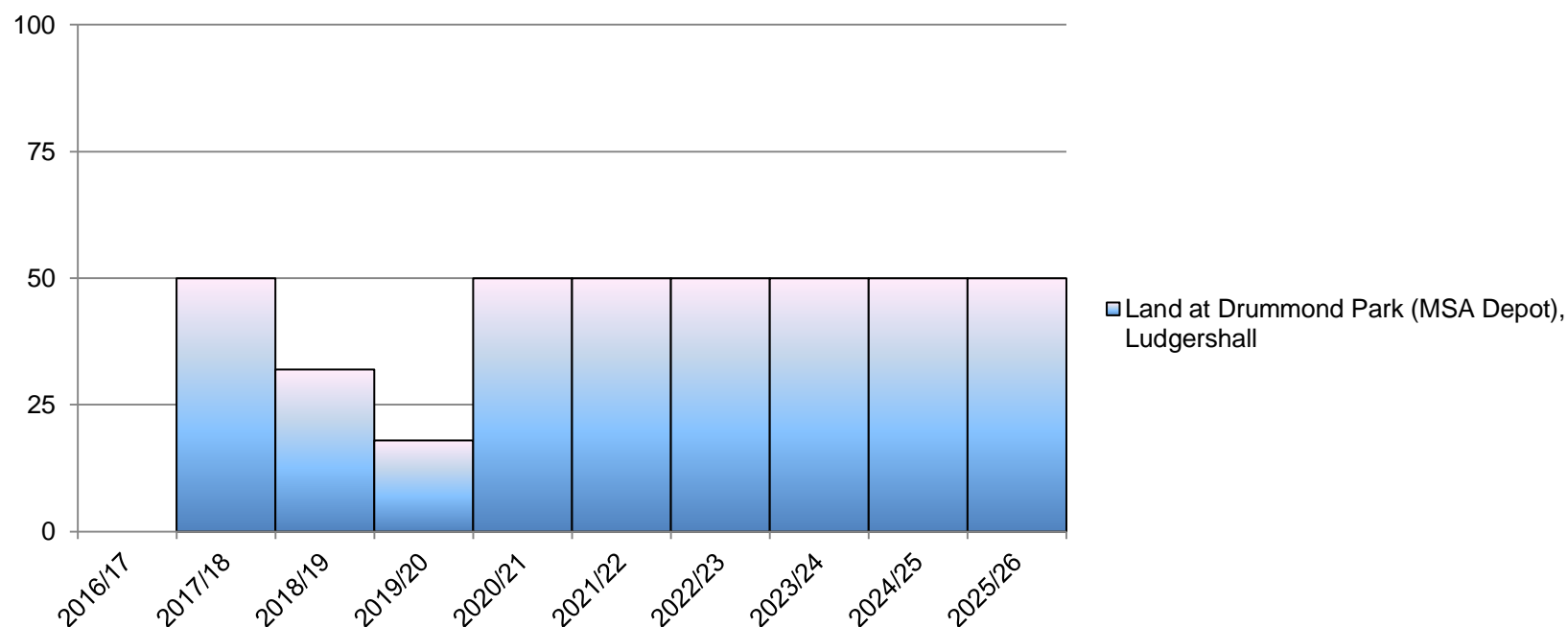

Figure 1 - Housing delivery during the Plan period

---

[1] Full planning permission given for 82 dwellings on part of the site (See planning application: Drummond Park, Ludgershall, 14/05846/FUL).
[2] Wiltshire Council (2016). Housing Land Supply Statement. Wiltshire: Wiltshire Council. 26.

Land at Drummond Park (MSA) Depot, Ludgershall

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
TID DRU 001	Education	2016 - 2021	Expansion of Ludgershall Castle Primary School to 2FE and (potentially) expansion of new Perham Down School to provide 147 places	Strategic site requirements. Ludgershall Castle Primary School to be expanded by Sept 2017.	£2,659,924	Developer; Wiltshire Council	£0	£2,659,924	Wiltshire Council	**Essential (necessary)**
TID DRU 002	Sustainable transport	2016 - 2021	War memorial junction capacity to be improved, or alternative solution found	To address traffic congestion in the town	£250,000	Developer	£0	£250,000	Wiltshire Council	**Essential (necessary)**
TID DRU 003	Sustainable transport	2016 - 2021	Additional bus stops and shelters	To make bus services more attractive to potential users	£10,000	Developer	£10,000	£0	Wiltshire Council	**Essential (necessary)**
TID DRU 004	Sustainable transport	2016 - 2021	Diversion of existing Active8 bus service, along road through development from A342 to A306	To provide a bus service to the development	£225,000	Developer; Private transport operator(s)	£225,000	£0	Wiltshire Council; Public Transport Operator(s)	**Essential (necessary)**

Land at Drummond Park (MSA) Depot, Ludgershall

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
TID DRU 005	Open space, green infrastructure and the environment	2016 - 2021	Bat foraging and other ecological surveys to be completed and updated as necessary	To assess impact on protected species	TBC	Developer	TBC	£0	Wiltshire Council; Developer	**Essential (critical)**
TID DRU 006	Open space, green infrastructure and the environment	2016 - 2021	Assessment of potential archaeological and historic interest areas	As required by the Historic Landscape Assessment	TBC	Developer	TBC	£0	Wiltshire Council; Developer	**Essential (critical)**
TID DRU 007	Utilities	2016 - 2021	Details to be supplied on how foul drainage and water supply will be provided to be agreed by the Environment Agency	To ensure adequate water supply and foul drainage	TBC	Wessex Water; Developer	TBC	£0	Wessex Water; Developer	**Essential (critical)**
TID DRU 008	Utilities	2016 - 2021	Surface water schemes to be agreed prior to development commencing	To ensure adequate surface water drainage	TBC	Developer	TBC	£0	Developer	**Essential (critical)**

Land at Drummond Park (MSA) Depot, Ludgershall

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
TID DRU 009	Utilities	2016 - 2021	A contamination survey must be undertaken and de-contamination carried out as necessary	Site is on previously developed land	TBC	Developer	TBC	£0	Developer	**Essential (critical)**
TID DRU 010	Utilities	2016 - 2021	A Sustainable Energy Strategy	To comply with Core Policy 41	TBC	Developer	TBC	£0	Developer	**Essential (critical)**
TID DRU 011	Sustainable transport	2016 - 2021	Upgrade to rights of way routes NTID10, LUDG13, CDUC21 and LUDG11 circular route	Housing growth will lead to demand for key green routes	£700	Developer	£700	£0	Wiltshire Council	**Place-shaping**
TID DRU 012	Sustainable transport	2016 - 2021	Extending, formalising and sufacing of the Ludgershall to Collingbourne Ducis railway path	Housing growth will lead to demand for key green routes	£716,501	Developer	£716,501	£0	Wiltshire Council; Sustrans	**Place-shaping**

Land at Drummond Park (MSA) Depot, Ludgershall

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
TID DRU 013	Sustainable transport	2016 - 2021	Cycle route segregated from traffic from site to link to A3026 cycle route using NTID10 to be provided from site	Key link from site to school, Tidworth and Ludgershall	TBC	Developer	TBC	£0	Wiltshire Council; Developer	**Place-shaping**
TID DRU 014	Open space, green infrastructure and the environment	2016 - 2021	Provision of adequate open space and significant margins to the site for landscaping and wildlife corridors	Meet open space requirements	TBC	Developer	TBC	£0	Wiltshire Council; Developer	**Place-shaping**
TID DRU 015	Open space, green infrastructure and the environment	2016 - 2021	Public open space, including 35347m^2 equipped play, 4674m^2 casual/ informal play space	To meet Open Space Standards for new development	£680,000	Developer	£0	£680,000	Developer	**Place-shaping**
TID DRU 016	Open space, green infrastructure and the environment	2016 - 2021	Woodland belts and edge planting to act as wildlife corridors	To mitigate impact on local ecology	TBC	Developer	TBC	£0	Wiltshire Council; Developer	**Place-shaping**

Land at Drummond Park (MSA) Depot, Ludgershall

Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
TID DRU 017	Open space, green infrastructure and the environment	2016 - 2021	Grassland in the north west to be maintained and enhanced for nature conservation	To mitigate impact on local ecology	TBC	Developer	TBC	£0	Wiltshire Council; Developer	**Place-shaping**
TID DRU 018	Open space, green infrastructure and the environment	2016 - 2021	Woodland belts, edge planting and landscaping margins to reduce any views from the North Wessex Downs AONB	To mitigate the impact on the local landscape features	TBC	Developer	TBC	£0	Wiltshire Council; Developer	**Place-shaping**

This document was published by Economic, Development and Planning, Wiltshire Council.

For further information please visit the following website:

http://consult.wiltshire.gov.uk/portal