



Wiltshire Community Infrastructure Levy

Wiltshire Infrastructure Delivery Plan 3

2011 – 2026

Appendix 1:

Wiltshire Strategic Regional and General

December 2016

Wiltshire Council

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如果有需要我們可以使用其他形式（例如：大字體版本或者錄音帶）或其他語言版本向您提供有關威爾特郡政務會各項服務的資訊，敬請與政務會聯繫，電話：0300 456 0100，文本電話：(01225) 712500，或者發電子郵件至：customerservices@wiltshire.gov.uk

يمكن، عند الطلب، الحصول على معلومات حول خدمات مجلس بلدية ويلتشرير وذلك بأشكال (معلومات بخط عريض أو سماعية) ولغات مختلفة. الرجاء الاتصال بمجلس البلدية على الرقم ٠٣٠٠٤٥٦٠١٠٠ أو من خلال الاتصال النصي (تيكست فون) على الرقم ٧١٢٥٠٠ (٠١٢٢٥) أو بالبريد الإلكتروني على العنوان التالي: customerservices@wiltshire.gov.uk

ولتشار کونسل (Wiltshire Council) کی سروسز کے بارے میں معلومات دوسری طرزوں میں فراہم کی جاسکتی ہیں (جیسے کہ بڑی چھپائی یا آڈیو) اور درخواست کرنے پر دوسری زبانوں میں فراہم کی جاسکتی ہیں۔ براہ کرم کونسل سے 0300 456 0100 پر رابطہ کریں، ٹیکسٹ فون سے (01225) 712500 پر رابطہ کریں یا customerservices@wiltshire.gov.uk پر ای میل بھیجیں۔

Na życzenie udostępniamy informacje na temat usług oferowanych przez władze samorządowe hrabstwa Wiltshire (Wiltshire Council) w innych formatach (takich jak dużym drukiem lub w wersji audio) i w innych językach. Prosimy skontaktować się z władzami samorządowymi pod numerem telefonu 0300 456 0100 lub telefonu tekstowego (01225) 712500 bądź za pośrednictwem poczty elektronicznej na adres: customerservices@wiltshire.gov.uk

Guide to the Infrastructure Delivery Schedules

Column	Description
Ref	Each infrastructure project has been given a unique reference number.
Category	Infrastructure projects are assigned to one of seven categories; Community and cultural; Education; Emergency services; Health and social care; Open space, green infrastructure and the environment; Sustainable transport, and Utilities.
Timing	<p>The plan period of the Wiltshire Core Strategy goes up to 2026. The remaining plan period (2016 – 2026) is split into five-year tranches. This indicates when an individual project is likely to be needed or expected to be delivered. The timing of delivery is closely linked to the housing trajectory for specific community areas or strategic sites.</p> <p>Community Area projects: Essential infrastructure projects expected to be completed during the next five years of the plan period (2016 to 2021) are likely to be well advanced with secure funding. Alternatively, existing provision may be close to or at capacity and the project is needed within this period. For projects expected to be completed during the last five years of the plan period (2021-2026), there is either some existing capacity or uncertainty over where the extra provision is required.</p> <p>Strategic Site projects: Essential infrastructure projects expected to be completed during the early stages of development are either needed to enable the development to proceed or existing provision is close to or at capacity. For other essential projects, development can proceed without them but they will be required during later stages of the development.</p>
Requirements	A description of each infrastructure project shows what is required.
Rationale	A justification of the need for each infrastructure project explains its inclusion in the delivery schedule.
Estimated cost	An estimated cost for each infrastructure project is given where possible. For strategic sites, some items will be delivered directly by the developer.
Potential funding source(s)	Likely or potential funding sources are identified for individual infrastructure projects. This may change over the plan period. Developer contributions could include s106 or the Community Infrastructure Levy (CIL) but not both. The Regulation 123 List sets out those infrastructure projects in the IDP that Wiltshire Council may fund through CIL.

Column	Description
Secured funding	For some infrastructure projects, some or all of the funding has been confirmed. In many cases, this has not yet happened because the funding timescales for providers do not extend very far into the future. However, this will change over the plan period as further information becomes available.
Funding gap	The gap between the total cost of the infrastructure project and specific funding confirmed for that project forms the project funding gap. However, there may be anticipated (over the plan period) or unallocated funding, e.g. s106 receipts or grant funding that would decrease the overall funding gap.
Potential delivery agent(s)	The delivery schedule identifies the likely service provider or other body, e.g. developer, who will deliver the infrastructure project. However, this may change over the plan period as further information becomes available.
Risk/ priority	<p>Projects are categorised as either 'essential' or 'place-shaping'; see Core Policy 3 of the Wiltshire Core Strategy.</p> <p>a) Risk to the delivery of Core Strategy growth – Essential infrastructure is sub-divided into critical and necessary projects (see Core Policy 3 of the Core Strategy and Chapter 1 of the IDP). If they are not delivered, it is likely to have a high or medium impact respectively upon the delivery of growth in the Core Strategy.</p> <p>b) Risk to the delivery of individual projects – The infrastructure delivery schedules include a traffic light system of colour coding to denote whether essential infrastructure projects are currently considered to have a low (green), medium (amber) or high (red) risk of not being delivered. This can be found in the Risk/ priority column.</p> <ul style="list-style-type: none"> • Low risk = it is considered that there is a stronger likelihood of the project being delivered because, for example, funding may have been secured or planning permission given for a strategic site. The reason that a project is given this grading is typically highlighted in green in the "Rationale" column. • Medium risk = it is considered that the project is likely to be delivered. It may be that a clear source of funding has been identified but not yet secured, or there may be a statutory duty to provide this type of project. • High risk = it is considered that there may be additional issues to consider in the delivery of this project. This does not mean that the project will not be delivered. For example, a potential funding source may have been identified but there could be uncertainty over the availability of capital and location. The reason that a project is given this grading is typically highlighted in red in the "Rationale" column.

Wiltshire Strategic, Regional and General



Wiltshire Spatial Strategy

Settlement strategy (Core Policy 1):

Tier	Settlements
Principal settlements	Chippenham, Trowbridge and Salisbury
Market towns	Amesbury, Bradford-on-Avon, Calne, Corsham, Devizes, Malmesbury, Marlborough, Melksham and Bowerhill village, Tidworth and Ludgershall, Warminster, Westbury, and Royal Wootton Bassett
Local service centres	Pewsey, Market Lavington, Cricklade, Tisbury, Mere, Downton and Wilton
Large villages	<i>See individual community area spatial strategies.</i>
Small villages	<i>See individual community area spatial strategies.</i>

Delivery strategy (Core Policy 2):

Type of development	Amount and distribution over the plan period (2006 to 2026)
Housing	At least 42,000 homes
Employment	At least 178 ha (in addition to that already delivered or committed at April 2011)

Strategic Sites (Core Policy 2):

Strategic site	Residential	Employment Land	Other
Ashton Park, South East Trowbridge	2,600	15 ha	N/A
Central Car Park, Salisbury	200	N/A	Up to 40,000sqm retail and leisure floorspace
Churchfields & Engine Sheds, Salisbury	1,100	5 ha	N/A
Drummond Park, Ludgershall	475	N/A	N/A
Former Imerys Quarry, Salisbury	N/A	4 ha	N/A
Fugglestone Red, Salisbury	1,250	8 ha	N/A
Hampton Park, Salisbury	500	N/A	N/A
Horton Road, Devizes	N/A	8.4 ha	N/A
Kings Gate, Amesbury	1,300	N/A	N/A
Kingston Farm and Moulton Estate, Bradford on Avon	150	2-3 ha	N/A
Longhedge (Old Sarum), Salisbury	450	8 ha	N/A
Mill Lane, Hawkeridge, Westbury	N/A	14.7 ha	N/A
Salisbury Road, Marlborough	220	N/A	N/A
Station Road, Westbury	250	N/A	N/A
UKLF, Wilton	450	3 ha	N/A
West Warminster	900	6 ha	N/A

Strategic Sites (Policies CH1 and CH2 of the Pre-Submission Draft Chippenham Sites Allocations Plan¹):

Strategic site	Houses	Employment Land	Other
South West Chippenham	1,400	18 ha	N/A
Rawlings Green	650	5 ha	N/A

Delivery of housing 2006 – 2026 for Wiltshire:

Area	Indicative requirement 2006 - 2026	Housing already provided for		Indicative remaining requirement
		Completions 2006 – 2016	Developable commitments 2015-2026 ²	
East Wiltshire HMA	5,940	3,147	2,442	407
North and West HMA	24,740	11,703	9,064	4,720
South Wiltshire HMA	10,420	4,596	5,210	671
Swindon (within Wiltshire)	900	466	484	0
Wiltshire	42,000	19,912	17,200	5,799

For further information, see Core Policy 4 of the Wiltshire Core Strategy and the Strategic Site Development Template for Kings Gate in Appendix A to the Core Strategy.

¹ Wiltshire Council (28 October 2016). *Proposed Further Modifications to the Draft Chippenham Site Allocations Plan*.

² Figures in the Developable commitments column represent committed sites only and do not include a windfall allowance. The summary for each sub-area shows the total number of units assumed to be developable based on historic delivery rates (rounded to the nearest whole unit) and, for large sites, information from developers, site representatives and officers.

Wiltshire Strategic, Regional and General

Housing trajectory

The Plan period of the Wiltshire Core Strategy goes up to 2026. As illustrated by figures 1, 2 and 3, the housing trajectory for Wiltshire over the plan period is an overview of development taking place across the three housing market areas (HMAs)¹.

¹ Wiltshire Council (2016). Housing Land Supply Statement. Wiltshire: Wiltshire Council.

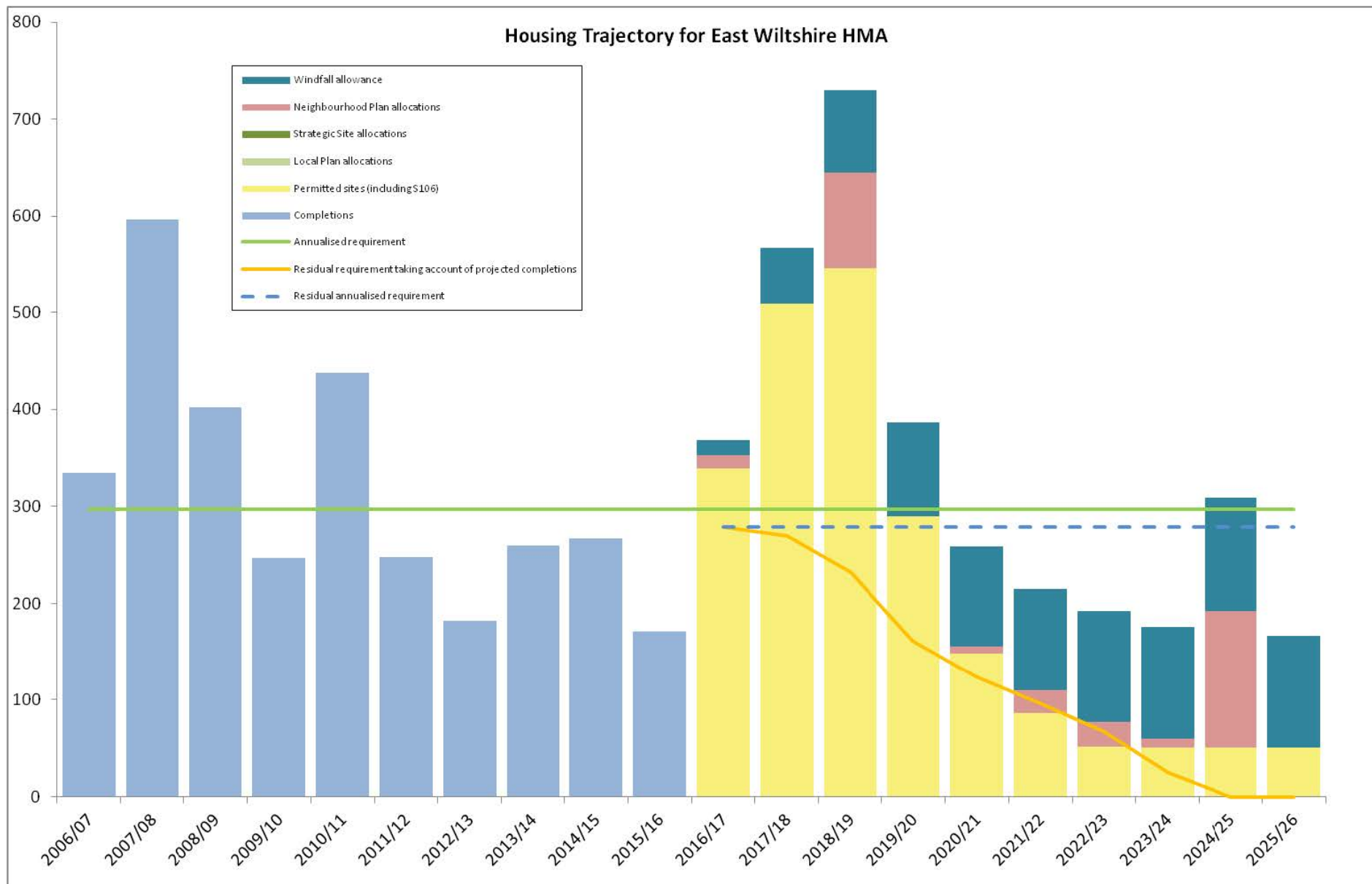


Figure 1 - Housing trajectory for East Wiltshire HMA

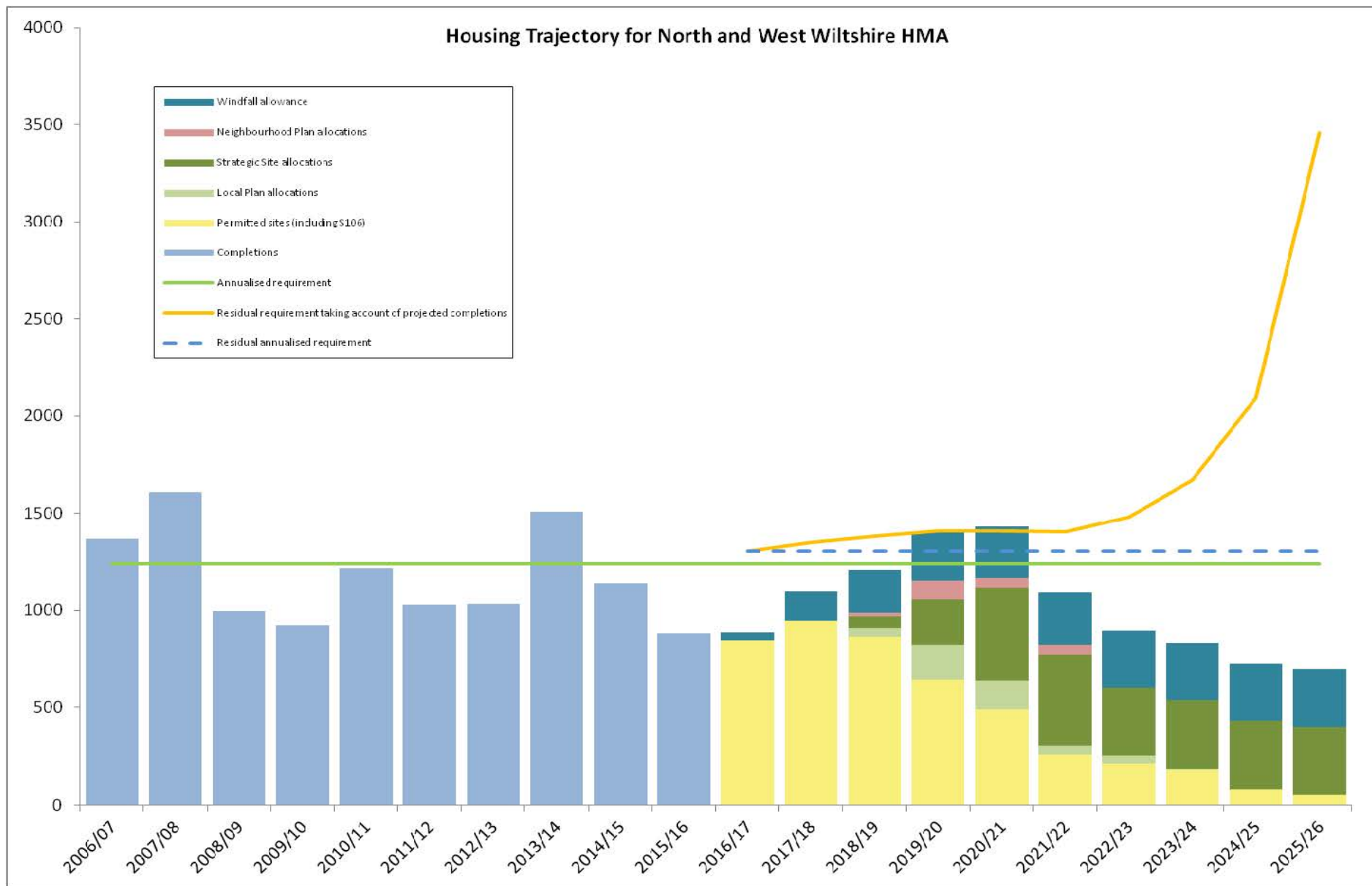


Figure 2 - Housing trajectory for North & West HMA

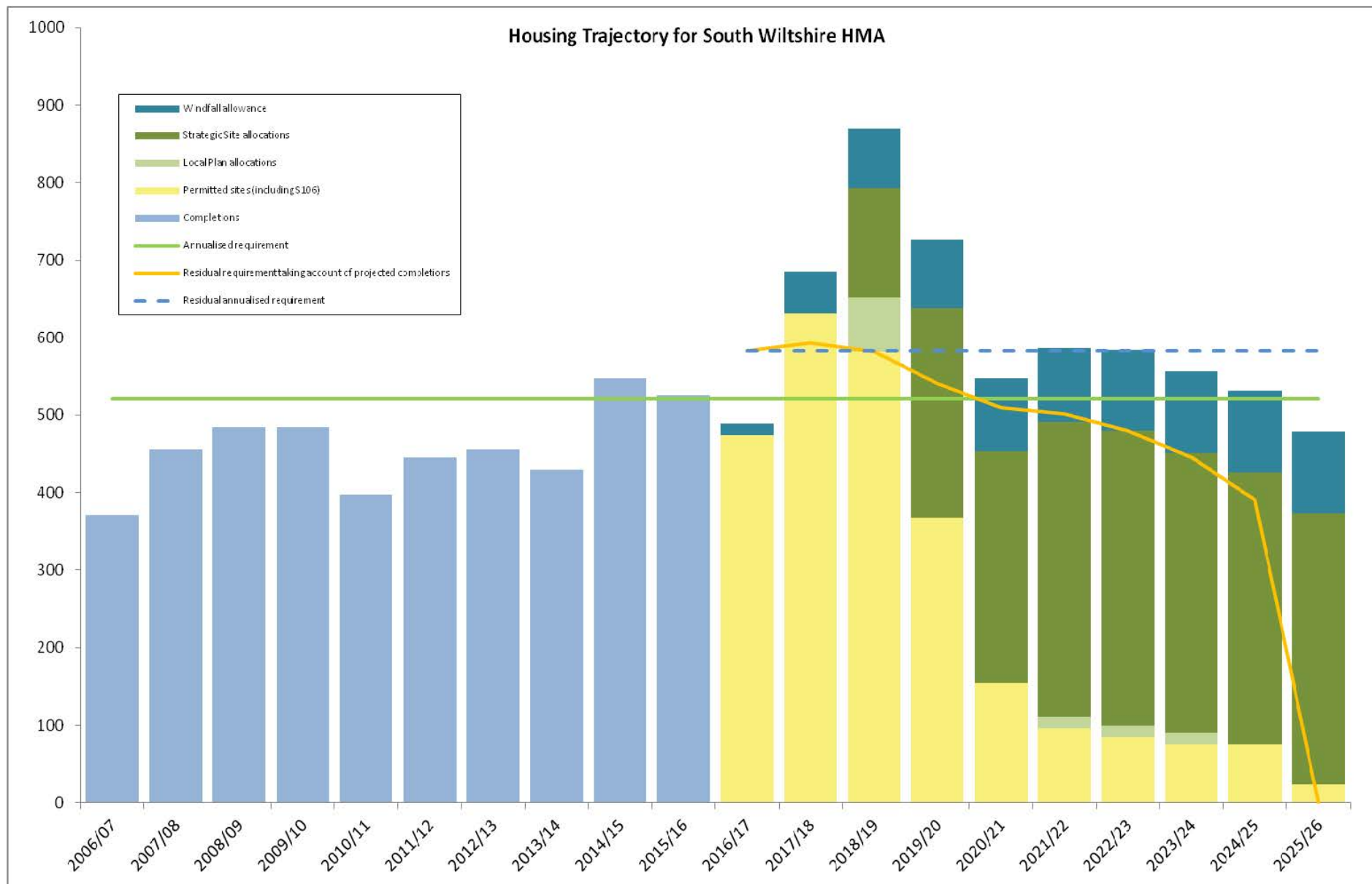


Figure 3 - Housing trajectory for South HMA

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Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
WCC 001	Open space, green infrastructure and the environment	2016 - 2026	Nutrient Management Plan (NMP) - implementation of identified mitigation and management measures	Address level of phosphate in River Avon SAC.	£1,580,600	Developer contributions; Wiltshire Council	£0	£1,580,600	Wiltshire Council; EA; NE; Developers	Essential (critical)
WCC 002	Open space, green infrastructure and the environment	2016 - 2026	Stone Curlew and Salisbury Plain Special Protection Area (SPA) mitigation from the impact of new development	Habitat Regulations Assessment requirement. Ring-fenced funding on the Regulation 123 List.	£468,000	Developer contributions; Wiltshire Council; Grants	£0	£468,000	Wiltshire Council; RSPB	Essential (critical)
WCC 003	Community and cultural	2016 - 2021	Community Campus Programme (first seven approved campuses in Cricklade, Calne, Melksham, Salisbury, Pewsey, Tisbury and Corsham)	Co-location of community facilities run by the community	£76, 857,000	Wiltshire Council	£74,077,000	£2,780,000	Wiltshire Council; Community Groups	Essential (necessary)
WCC 004	Utilities	2016 - 2021	Improvements to water grid	Restriction free supply and safeguard future water supply. Funded by the service provider.	£15,500,000	Wessex Water	£15,500,000	£0	Wessex Water	Essential (critical)

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Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
WCC 005	Utilities	2016 - 2021	GWB Superfast Broadband Rollout	To bring superfast broadband to 95% of Wiltshire. Fully funded.	£34,000,000	Wiltshire Council; BT; BDUK (part of the Department of Culture, Media & Sport)	£34,000,000	£0	BT	Essential (necessary)
WCC 006	Utilities	2021 - 2026	GWB Superfast Broadband Rollout	To bring superfast broadband to the final 5% of Wiltshire (hardest to reach areas) and new build	Unknown (£m)	Developer contributions; Wiltshire Council; BT; BDUK (part of the Department of Culture, Media & Sport)	£0	Unknown (£m)	BT	Essential (necessary)
WCC 007	Sustainable transport	2016 - 2021	Upgrade to National Cycle Route 403; Chippenham to Calne railway path	Housing growth will lead to demand for key green routes	£540,000	Developer contributions; Heritage Lottery funding; Landfill funding	£0	£540,000	Wiltshire Council; Sustrans	Place-shaping
WCC 008	Sustainable transport	2016 - 2021	Upgrade to National Cycle Route 403; Chippenham to Lacock railway path	Housing growth will lead to demand for key green routes	£360,000	Developer contributions; Heritage Lottery; Landfill funding; Volunteering	£0	£360,000	Wiltshire Council; Sustrans	Place-shaping

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WCC 009	Open space, green infrastructure and the environment	2016 - 2021	Green countryside training and visitor centre in the Cranborne Chase and West Wiltshire Downs AONB	To provide a hub for countryside related volunteering	£450,000	Developer contributions; Grants	£0	£450,000	Cranborne Chase and West Wiltshire Downs AONB	Place-shaping
WCC 010	Open space, green infrastructure and the environment	2016 - 2021	Restoration of the historic route of the Melksham to Pewsham branch of the Wilts & Berks Canal	Priority for the waterway network. Wider benefits	£5,200,000	Developer contributions; Wiltshire Council; Grants	£0	£5,200,000	Wilts & Berks Canal Trust	Place-shaping
WCC 011	Open space, green infrastructure and the environment	2016 - 2021	Restoration of the historic route of the Pewsham to Royal Wootton Bassett branch of the Wilts & Berks Canal	Priority for the waterway network. Wider benefits	£12,200,000	Developer contributions; Wiltshire Council; Grants	£0	£12,200,000	Wilts & Berks Canal Trust	Place-shaping
WCC 012	Open space, green infrastructure and the environment	2021 - 2026	Wilts & Berks Canal Restoration - towpath access	Housing growth will lead to demand for key green routes	£3,700,000	Developer contributions; Grants	£0	£3,700,000	Wilts & Berks Canal Trust & Partners; Wiltshire Council	Place-shaping

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WCC 013	Open space, green infrastructure and the environment	2016 - 2026	Kennet & Avon Canal - phased towpath improvements and maintenance (approx. 50km)	Cycling and walking route; Economic and leisure benefit	£3,700,000	Developer contributions; Wiltshire Council	£0	£3,700,000	Wiltshire Council; Sustrans; Canal & River Trust	Place-shaping
WCC 014	Open space, green infrastructure and the environment	2016 - 2026	Provision of off-line water storage to maintain water supplies for the restored Wilts & Berks Canal	Permanent solution for the canal to operate sustainably	£13,400,000	Developer contributions; Wiltshire Council; Grants	£0	£13,400,000	Wilts & Berks Canal Trust	Place-shaping
WCC 015	Open space, green infrastructure and the environment	2016 - 2026	Air quality - annual website maintenance and text alert scheme	Provision of air quality advice and monitoring	£45,000	Developer contributions; Wiltshire Council	£0	£45,000	Wiltshire Council	Place-shaping
WCC 016	Open space, green infrastructure and the environment	2016 - 2026	Air quality - annual maintenance of pollution monitoring stations	Ensure operation of stations and quality of data	£728,000	Developer contributions; Wiltshire Council	£0	£728,000	Wiltshire Council	Place-shaping

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Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
WCC 017	Open space, green infrastructure and the environment	2016 - 2026	Air quality - Eco-Star annual running cost	Target HGVs, promote better driving, reduce fuel use	£13,000	Developer contributions; Wiltshire Council	£0	£13,000	Wiltshire Council	Place-shaping
WCC 018	Open space, green infrastructure and the environment	2016 - 2021	Air quality - Eco-Star scheme set-up	Target HGVs, promote better driving, reduce fuel use	£35,000	Developer contributions; Wiltshire Council; Area Boards	£0	£35,000	Wiltshire Council	Place-shaping
WCC 019	Open space, green infrastructure and the environment	2021 - 2026	Air quality - reserve fund for replacement of pollution stations on the basis of a 10 year lifespan	Continued operation of monitoring stations	£150,000	Developer contributions; Wiltshire Council	£0	£150,000	Wiltshire Council	Place-shaping
WCC 020	Open space, green infrastructure and the environment	2016 - 2026	Contaminated land - post-development verification of remediation measures	To validate site remediation and site suitability for end use	£110,000	Developer contributions; Wiltshire Council	£0	£110,000	Wiltshire Council	Place-shaping

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WCC 021	Open space, green infrastructure and the environment	2016 - 2026	Investigation of potentially contaminated sites near development sites	Addresses original footprint of contaminative process	£275,000	Developer contributions; Wiltshire Council	£0	£275,000	Wiltshire Council	Place-shaping
WCC 022	Open space, green infrastructure and the environment	2016 - 2026	Noise - post-development verification of mitigation measures	Ensure effective mitigation and that it is maintained	£110,000	Developer contributions; Wiltshire Council	£0	£110,000	Wiltshire Council	Place-shaping
WCC 023	Open space, green infrastructure and the environment	2016 - 2026	Noise - validation of predicted noise mapping data applied to affected areas identified by DEFRA	Ensures modelling robust and resources allocated	£110,000	Developer contributions; Wiltshire Council	£0	£110,000	Wiltshire Council	Place-shaping
WCC 024	Open space, green infrastructure and the environment	2016 - 2026	Noise - third party review of noise assessments and report linked to proposed development	Independent external review of assessments	£110,000	Developer contributions; Wiltshire Council	£0	£110,000	Wiltshire Council	Place-shaping

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Ref	Category	Timing	Requirements	Rationale	Estimated cost	Potential funding source(s)	Secured funding	Funding gap	Potential delivery agent(s)	Risk/ priority
WCC 025	Open space, green infrastructure and the environment	2016 - 2026	Electric Wiltshire - electric charging points at appropriate locations county-wide. Minimum of 10 charging points.	Eco benefits. Create jobs.	£150,000	Developer contributions; Wiltshire Council; Grants	£0	£150,000	Wiltshire Council; HCA	Place-shaping
WCC 026	Community and cultural	2016 - 2021	Wiltshire Heritage Museum - additional storage space/ facility to provide long term storage and public access to artefacts discovered as a result of development	Existing storage space is full. Additional space needed to meet storage standards.	£1,300,000	Developer contributions; Wiltshire Council	£0	£1,300,000	Wiltshire Council	Place-shaping

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