

## Grant Applications for Melksham on 05/06/2019

ID	Grant Type	Project Title	Applicant	Amount Required
701	Youth	Vulnerable Young People from Melksham 2019 Activity Days	Youth Adventure Trust	£994.20

**Submitted:** 13/05/2019 14:10:04

**ID:** 701

**Current Status:** Application Appraisal

**To be considered at this meeting:**

05/06/2019

**1. Which type of grant are you applying for?**

Youth

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

N/A

**5. Project title?**

Vulnerable Young People from Melksham 2019 Activity Days

**6. Project summary:**

The Youth Adventure Trust works with disadvantaged young people aged 11-14 from Wiltshire and Swindon. The programme lasts three academic years and uses the Power of the Outdoors to transform their lives. It consists of three outdoor residential camps one Explore Day three Activity Days and four Pathway Days. Our Activity Days are held in the second year of the programme. They provide the young people with a chance to learn and improve skills such as art drama fishing and bush-craft skills. We would like support for 6 children from Melksham on the programmes Activity Days in 2019/2020.

**7. Which Area Board are you applying to?**

Melksham

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SN12 7NY

**9. Please tell us which theme(s) your project supports:**

Informal education  
 Youth work/development  
 Sport/Leisure  
 Residential  
 Volunteering  
 Health

If Other (please specify)

**10. Finance:****10a. Your Organisation's Finance:****Your latest accounts:**

12/2018

**Total Income:**

£1007484.00

**Total Expenditure:**

£952503.00

**Surplus/Deficit for the year:**

£54981.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£251000.00

**Why can't you fund this project from your reserves:**

The Boards required target level of reserves is equivalent to six months operational expenditure. This is to ensure that we can continue to give the young people on the programme the chance to finish their current year of activities if the worst-case scenario occurred.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£13256.00		
Total required from Area Board		£994.20		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
6 x Creative Days (2 x Feb € 1 day per stream, 2 x April, 2 x October)	1982.00	Doyly Carte	yes	3000.00
6 x Adventure days (2 x Feb 1 day per stream, 2 x April, 2 x October)	2225.00	Younite Foundation	yes	1000.00
6 x Team challenge days 2 x Feb 1 day	2144.00	Chippenham LYN		1988.40

per stream 2 x April 2 x October			
Venue hire Feb April October	523.00	Trowbridge LYN	1988.40
Transport x 18 days	3377.00	Melksham LYN	994.20
Certificates x 80 at 1 per YP	80.00		
Supplies	25.00		
Staff travel expenses (3 staff at £15 per day x 18 days)	810.00		
Volunteer travel and food expenses (3 volunteers per day at 810.00 £15 per day x 18 days)			
Overheads/Insurance	1280.00		
<b>Total</b>	<b>£13256.00</b>		<b>£8971.00</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**  
Yes

**12. If so, which Area Boards?**  
Chippenham  
Melksham  
Trowbridge

**13. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**  
I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**  
yes The information on this form is correct, that any award received will be spent on the activities specified.

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