

ID	Grant Type	Project Title	Applicant	Amount Required
671	Youth	The Bridge Youth Project Mentoring Scheme	The Bridge Youth Project	£3352.00

1. Which type of grant are you applying for?

Youth

2. Amount of funding required?

£3352

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

N/A

5. Project title?

The Bridge Youth Project Mentoring Scheme

6. Project summary:

The mentoring scheme was set up to support vulnerable young people in secondary schools who need additional support by linking them with volunteers from the community. They meet with a volunteer mentor for an hour per fortnight over the course of an academic year. This is a safe space where they can discuss any issues that matter to them and have someone trustworthy who will listen to them and act as a positive role model. We help young people to set goals and to realise more of their potential. A full evaluation is undertaken.

7. Which Area Board are you applying to?

Southern Wiltshire

Electoral Division

8. What is the Post Code of where the project is taking place?

SP1 1QU

9. Please tell us which theme(s) your project supports:

Youth work/development

1:1/group work

Community Project

Volunteering

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2018

Total Income:

£160045.00

Total Expenditure:

£158011.00

Surplus/Deficit for the year:

£2034.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£23939.00

Why can't you fund this project from your reserves:

Were not quite sure where to put this but it is quite crucial to say that the overall cost of the scheme relates entirely to Kate Moodys Mentoring Coordinator salary of 10800. With Trafalgar wanting to come on board and the scheme now at full capacity we need to increase Kates hours to 25 which would mean the overall costs are 13074. The costs for 18 mentors out of 39 would be 6034 proportionally. The costs for the 10 in the South Wilts Catchment would be 3352. Our income varies from month to month and sometimes our reserves both free and restricted drop down to equal only one and half months expenditure. We have to pay salaries every month and spend roughly 1200-1300 every month to fund the entire work of the charity across 24 local schools. We rely on grants from funders to supplement regular income from other sources which never covers all of our expenditure. We have a 2 year grant from Wiltshire Community Foundation that ends this summer and so we reapply again and also apply to other potential sources but none of these are guaranteed.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£13674.00		
Total required from Area Board		£3352.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Mentoring co-ordinator salary	13074.00	Our reserves	yes	2322.00
Refreshments	300.00	Potential contributions from schools		2000.00
Materials	300.00	Restricted income to mentoring	yes	1100.00

Reapply to
Wiltshire
Community
Foundation in
new academic
year 4900.00

Total **£13674** **£10322**

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

Amesbury
Salisbury
Southern Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

project_beneficiary PLACE HOLDER

14. How will you monitor this?

project_monitor PLACE HOLDER

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

project_future PLACE HOLDER

16. Is there anything else you think we should know about the project?

project_additional PLACE HOLDER

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

over1k_disp PLACE HOLDER I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
