

Grant Applications for Trowbridge on 25/07/2019

ID	Grant Type	Project Title	Applicant	Amount Required
3359	Community Area Grant	Splash Positive Activities for Trowbridge Young People	Splash part of Community First	£4975.00
3270	Community Area Grant	Brighter Aspirations Studley Green Youth Space	Trowbridge Community Area Future	£7500.00
3345	Community Area Grant	Trowbridge Town Football Club Goal Posts	Trowbridge Town Football Club	£896.97
3352	Community Area Grant	The Outdoor Classroom	The Grove Primary School	£5000.00

ID	Grant Type	Project Title	Applicant	Amount Required
3359	Community Area Grant	Splash Positive Activities for Trowbridge Young People	Splash part of Community First	£4975.00

Submitted: 26/06/2019 16:26:51

ID: 3359

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Splash Positive Activities for Trowbridge Young People

6. Project summary:

Splash provides structured free positive activities during school holidays for young people aged 9-16 years who are vulnerable and at risk of social exclusion. We prioritize young people facing challenges in their lives eg. those with special educational needs or disabilities on child protection plans in care experiencing emotional and behavioural difficulties young carers victims witnesses of crime or from families experiencing mental health issues a parent in prison or financial hardship. We aim to raise young peoples self-esteem and confidence divert from risky and anti-social behaviour develop an acceptance of others reduce peer on peer bullying and empower young people to make independent positive and safe choices and recognise their own capabilities.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 0ES

9. Please tell us which theme(s) your project supports:

Children & Young People
Countryside, environment and nature
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Safer communities
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2018

Total Income:

£110975.00

Total Expenditure:

£122381.00

Surplus/Deficit for the year:

£63779.00

Free reserves currently held:
(money not committed to other projects/operating costs)
 £0.00

Why can't you fund this project from your reserves:
 Our reserves are inline with our reserves and redundancy policies

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£10475.00		
Total required from Area Board		£4975.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Coordination of programme marketing referrals and Evaluation	975.00	Grant Funding from OPCC	yes	5500.00
2 Splash Youth Support Workers for 10 activity days	3400.00			
Activity Programme instructor costs	3500.00			
Travel and Transport including fuel for 10 activity days	500.00			
11 access to a Splash Youth Support Worker for 10 young people	1000.00			
HR and Finance functions and project overheads	1100.00			
Total		£10475		£5500

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

30 Young People from Trowbridge who are aged 9 -16 and are facing challenges in their lives will benefit from attending Splash positive activities during school holiday periods. The grant will provide 100 places on Splash activities during the 12 month project period. In addition to positive activities, for 10 percent of those referral, who have the most need we will provide 1 to 1 individualised youth support worker support whereby together an action plan will be created with the aim of helping the individual to overcome identified barriers to group engagement such as anxiety, lack of confidence and feeling of self-worth. The focus of Splash activities is to work with young people to increase their self-esteem, self-confidence, communication skills and leadership skills. Experiential, hands-on learning sessions provide an excellent environment for young people to express themselves and learn from one another. Splash and our partners provide positive role models who listen, encourage, mentor and coach the young people. This positive interaction raises aspirations and self-belief and helps the young people to identify a positive future for themselves. Splash days accommodate 12 young people with minimum adult ratios of 4 to 1. These staff: young person ratios enable our Youth Support Workers to give every participant the time and attention, support and care that they need to ensure that their Splash experience is a positive, successful day for them. Many young people that access Splash cannot access mainstream activities due to the challenges that they face. High staff ratios enable Splash to manage behaviours, aid interaction, defuse potential conflict in the early stages and really give time to the participants which then makes them feel valued, included and accepted. We deliver projects both locally and further afield to give young people the opportunity to experience activities on their doorstep and by offering further challenges by taking them to activity venues across the county. Many of our project days take place outdoors in the natural environment which not only can provide a new experience for those attending but can relax and calm young people whilst giving them the opportunity to learn new skills, uncover new interests and really flourish. For those that perhaps prefer an indoor environment we offer music and animation activities which use computer technology and tap into the young people's imaginations and creative sides whilst also focussing on teamwork, communication and social skills.

The following statistics show an increase in demand for Splash activities within the Trowbridge Area Board/LYN area. However, they also show a decline in the number of activities that we have been able to deliver in the local area over the past 2 years

2015 16 25 young people engaged in Splash positive activities on 88 occasions. This was an average of 3.5 sessions per young person facing challenges in their lives. 22 activities were delivered in Trowbridge

2016 17 - 30 young people engaged in Splash positive activities on 74 occasions, an average of 2.5 sessions per young person facing challenges in their lives. 15 activities were delivered in Trowbridge

2017 18 - 38 young people engaged in Splash positive activities on 128 occasions, an average of 3.5 sessions per young person facing challenges in their lives. 13 activities were delivered in Trowbridge

2018 19 - 45 young people engaged in Splash positive activities on 101 occasions, an average of 2 sessions per young person facing challenges in their lives. 9 activities were delivered in Trowbridge

The standard Splash age range of 9-16 includes ages outside of the standard Area Board youth funding age threshold, however by working with young people from an early age we are able to work with them to develop in confidence and self-esteem and develop resilience and social skills that helps to prevent them from accessing services during their teenage years.

The grant funding will enable 30 young people to attend an average of 3 activity days of their choosing each, giving them something to look forward to in the school holidays, opportunities to interact with peers in a structured environment and provide opportunities for skill development.

As part of Youth Action Wiltshire, we are able to sign post young people to our in-house targeted provision where appropriate e.g. Wiltshire Young Carers Service, Splash young victims of crime programme, Inspire NEET programme and our Young leaders training programme. In addition, as a member of Wiltshire Children and Families Voluntary Sector Forum we have close working relationships with member organisations and work together to provide specialist support when a need is identified.

14. How will you monitor this?

We carry out 6 monthly parent/referrer feedback surveys in a bid to ensure that our activity days continue to successfully impact on those young people engaging with Splash. The results of our March 2019 parent/referrer feedback survey returns recorded the following increases in those that had participated in Splash activities in the previous 6 months:

100 percent	Self-esteem - feeling of pride and self-worth
100 percent	Self-confidence - belief in themselves and their abilities
98 percent	Attitude & behaviour - towards you & others
98 percent	Knowledge - level of learning
100 percent	Social skills - communication & interaction with yourself & others
100 percent	Happiness
96 percent	Home Life
76 percent	Attendance at School
96 percent	Taking part in exercise
96 percent	Time playing outside

Examples of feedback received in the past 3 months include My son had such a fantastic time and is still talking nonstop about it all this morning. I'm so grateful for the great

opportunities you give to my son. Most fun I've had forever I don't do this stuff much I just watch YouTube Thank you for everything you all offer to our children J was so overjoyed last time he had so much fun and loved making friends thank you you're all amazing, he had such a great time on this activity and it was a real boost to his confidence. I didn't like today I LOVED IT. If I wasn't here today I would just be watching YouTube like every day I haven't got any friends but today I made 4I wish I could come every day Splash makes the holidays awesome and creates memories. Splash is fantastic and it's great to see everyone coming out of their shells and enjoying themselves with other young people. I wish I could come every day I love Splash. Superb can I come again. My daughter was so nervous about going but she's so glad she did. She had a fantastic experience and the increase in her confidence has been phenomenal.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Splash utilizes a mixed funding model. We will continue to secure funds from charitable trusts and grant giving organisations as well as continue to deliver our own fundraising programme. As well as the grant to Trowbridge area board Splash has secured funding through the national Our Bright Futures project and funding from Wiltshire Police and Crime Commissioner to deliver our young victims of programme. Both of these programmes will be available to young people from Trowbridge as match funding declared in this grant application

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3270	Community Area Grant	Brighter Aspirations Studley Green Youth Space	Trowbridge Community Area Future	£7500.00
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Submitted: 09/04/2019 15:26:13

ID: 3270

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£5001+

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Brighter Aspirations Studley Green Youth Space

6. Project summary:

To provide a portacabin on the car park of Studley Green Community Centre to act as a space for running youth activities. TCAF has run youth activities on Studley Green since 2016 out of the Peoples Place. This has now been sold and is no longer available. TCAF currently uses the Community Centre but this has regular users so the scope for TCAF is limited. TCAF has a portacabin on Seymour provided free by the Town Council which has been very successful. One on Studley would enable TCAF to expand provision in an area of acute need

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 9JQ

9. Please tell us which theme(s) your project supports:

Children & Young People
 Arts, crafts and culture
 Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2018

Total Income:

£43617.00

Total Expenditure:

£57063.00

Surplus/Deficit for the year:

£13446.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£10000.00

Why can't you fund this project from your reserves:

We keep reserves to cover 3 months operating costs of the charity. All our staff are on 3 month contracts.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£15000.00		
Total required from Area Board		£7500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Portacabin	9500.00	Reserves		3000.00

Delivery and installation	1100.00	Selwood Housing	4500.00
Connection nto services	4600.00		
Total	£15200		£7500

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Young people aced 11-19 will benefit directly by being able to access youth activities and informal education. Local residents will also benefit by young people being engaged. Having the portacabin would enable TCAF to increase the number of sessions it is open. The apace could also be available to community groups for daytime use.

14. How will you monitor this?

TCAF staff will monitor the use of the space and promote it to other potential users.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Once the portacabin has been installed there will be no additional costs except utilities and staff costs for running the sessions. These will be met by TCAF which will save money by not having to hire a venue.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request the relevant planning permission for the project.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3345	Community Area Grant	Trowbridge Town Football Club Goal Posts	Trowbridge Town Football Club	£896.97
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Submitted: 17/06/2019 08:42:33

ID: 3345

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Trowbridge Town Football Club Goal Posts

6. Project summary:

The main pitch goal posts at Woodmarsh were recently inspected by the Western League ground grading officer and said to be not up to specification for the next level of football. They have been in place for many years and we removed them at the end of the season as

they are deteriorating. We were initially led to believe that we could get a grant from the FA Football Stadium Improvement Fund who are part funding the Car Park stone flooring in the changing rooms and hospitality area but they have now moved their goalposts and will not help clubs with new posts which was an unexpected blow.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 0SB

9. Please tell us which theme(s) your project supports:

Children & Young People
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Safer communities
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

08/2018

Total Income:

£41201.61

Total Expenditure:

£48285.77

Surplus/Deficit for the year:

£7084.16

Free reserves currently held:

(money not committed to other projects/operating costs)

£3000.00

Why can't you fund this project from your reserves:

The club current account is close to overdrawn and although reserves sit at 3k these were 11k at the AGM last August. We have had to pay for pitch improvement and a new tractor this year and will have a lot of other pre-season expenditure new kit etc. Income from registration and fees will flow in from August but the need to replace posts is immediate.

We are awaiting some s106 monies but ideally wish to set these against a grant application to the Football Stadium Improvement Fund next year summer for other ground improvements subject to planning permission.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£1793.94		
Total required from Area Board		£896.97		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Best quote from 3 which were sought for stadium quality posts and nets including VAT and delivery	1793.94	From reserves	yes	896.97
Total	£1793.94			£896.97

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Many young people and adults will benefit. The pitch is heavily used by u16s u18s girls women and adult footballers mostly from the Trowbridge area. The ground is currently not fitting to represent the County Town and has long suffered from a lack of investment. The posts are the most immediate and visible sign that the club is seeking to promote sport with all of its benefits at the heart of a rapidly developing part of the town. Very young players from 5-16 who also use Woodmarsh should also be inspired as facilities improve around them.

14. How will you monitor this?

Participation rates are monitored through club registrations but we could easily report back to the board on numbers of young people playing in all age groups in the coming years. We can also monitor and report on supporters attendance figures as the club develops and

improves once more. Retention of 16-18 year olds in sport in Trowbridge in particular should improve with the clubs development plans.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Capital expenditure one off and should be good for at least 10 years.

16. Is there anything else you think we should know about the project?

As stated we hope to make Trowbridge FC great again and improve the community focus. The new good quality goal posts changing room repairs and car park improvements were to be phase 1 needed regardless or not of any future promotion. Phase 2 next summer is still subject to planning consultation with local and county councillors and residents but in the long run we would like to improve disabled access seating and perhaps have floodlighting. However the goal post replacement is part of phase 1 and is needed for the coming season.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3352	Community Area Grant	The Outdoor Classroom	The Grove Primary School	£5000.00
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Submitted: 20/06/2019 10:36:28

ID: 3352

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

The Outdoor Classroom

6. Project summary:

This project intends to shape our outdoor learning space into a resource that can be accessed not only by children and staff at the school but by people from the wider community.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 0JG

9. Please tell us which theme(s) your project supports:

Children & Young People

Countryside, environment and nature

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

07/2019

Total Income:

£0.00

Total Expenditure:

£0.00

Surplus/Deficit for the year:

£0.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

The PTA POTS of the school who are applying for this grant on behalf of the school support a wide range of other projects. Such as Christmas and Summer fair school discos Easter arts and craft evenings external theatre and drama performances class allowances for enrichment activities and many more.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£10000.00		
Total required from Area Board		£5000.00		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		
Wooden		Our reserves	yes	5000.00
outdoor	4450.00	Match funding		
classroom				
Labour for				
wooden	1800.00			
classroom				
Batonka	935.00			
instrument				
Pond liner	200.00			
Wood stain	140.00			
Paving stones	290.00			
Sand	40.00			

Cement	20.00	
Bongo panel on post	1135.00	
Outdoor xylophone	990.00	
Total	£10000	£5000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Our purpose is for all children to be inspired engaged and motivated learners. To have a genuine love of learning and to nourish their innate curiosity. Learning outside the classroom increases movement promotes development health well-being enriches learning and can be highly motivating. Learning outside the classroom is highly motivating. These activities broaden young peoples horizons and enable them to develop new skills. They make young people more engaged with learning and therefore more likely to do well. For teachers learning outside the classroom can support areas that are difficult to cover in the classroom. Teachers value its inspirational quality because it enables young people to understand better. Connecting with nature is way to improve the well-being of pupils at the school and as this project is focussed improve the well-being of others in the community. Outdoor experiences capitalises on and develops different learning styles particularly kinaesthetic Experiencing something as opposed to hearing it described or reading about it can also help improve young peoples recall and reflective skills as they can relive the event in their heads. With the completion of this project we would like to offer the use of the developed school grounds for groups in the local community to use at weekends such as childrens play groups and family groups. This link between the groups and the school will be beneficial for the school and the community. Local families and childrens groups would become more familiar with school and the school grounds making transition to school easier. One of the local area board priorities is the well-being of young people children and families. Learning and exploring the outdoor environment stimulates creative thoughts and ideas as well as learning about nature and its importance in our lives. As the modern world is so focussed on technology more opportunities are needed to allow people to connect with the natural world around them. This project will allow them to do so.

14. How will you monitor this?

Monitoring the use of the outdoor learning area will be primarily the teachers at school in the first instance. A sign in and out system will be used when local community groups can use the site during weekends. Site staff will check the grounds on Monday morning to ensure the equipment has been looked after and that the area has been made secure.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We are hopeful that the cost of the project will be covered by the total amount applied for. Additional costs will be met through other fundraising activities run by the school PTA if the money does not cover the whole project.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
