

Grant Applications for Trowbridge on 25/07/2019

ID	Grant Type	Project Title	Applicant	Amount Required
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ID	Grant Type	Project Title	Applicant	Amount Required
700	Youth	Vulnerable Young People from Trowbridge 2019 Activity Days	Youth Adventure Trust	£1988.40

Submitted: 13/05/2019 13:58:24

ID: 700

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Youth

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

parish_council PLACE HOLDER

4. If yes, please state why this project cannot be funded from the Parish Precept

parish_precept PLACE HOLDER

5. Project title?

Vulnerable Young People from Trowbridge 2019 Activity Days

6. Project summary:

The Youth Adventure Trust works with disadvantaged young people aged 11 to 14 from Wiltshire and Swindon. The programme lasts three academic years and uses the Power of the Outdoors to transform their lives. It consists of three outdoor residential camps one Explore Day three Activity Days and four Pathway Days. Our Activity Days are held in the

second year of the programme. They provide the young people with a chance to learn and improve skills such as art drama fishing and bush-craft skills. We would like to support 12 children from Trowbridge on the programmes Activity Days in 2019 2020.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 0SH

9. Please tell us which theme(s) your project supports:

Informal education

Youth work/development

Sport/Leisure

Residential

Volunteering

Health

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2018

Total Income:

£1007484.00

Total Expenditure:

£952503.00

Surplus/Deficit for the year:

£54981.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£251000.00

Why can't you fund this project from your reserves:

The Boards required target level of reserves is equivalent to six months operational expenditure. This is to ensure that we can continue to give the young people on the programme the chance to finish their current year of activities if the worst case scenario occurred.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£13256.00		
Total required from Area Board		£1988.40		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed
				£
6 x Creative Days, 2 x Feb . 1 day per stream, 2 x April, 2 x October	1982.00	Doyly Carte	yes	3000.00
6 x Adventure days, 2 x Feb. 1 day per stream, 2 x April, 2 x October	2225.00	Younite Foundation	yes	1000.00
6 x Team challenge days 2 x Feb 1 day per stream 2 x April 2 x October	2144.00	Chippenham LYN		1988.40
Venue hire Feb April October	523.00	Trowbridge LYN		1988.40
Transport x 18 days	3377.00	Melksham LYN		994.20
Certificates x 80 at 1 per YP	80.00			
Supplies	25.00			
Staff travel expenses, 3 staff at Â£15 per day x 18 days	810.00			
Volunteer travel and food expenses (3 volunteers per day at Â£15 per day x 18 days)	810.00			
Overheads and Insurance	1280.00			

ID: 715

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Youth

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

parish_council PLACE HOLDER

4. If yes, please state why this project cannot be funded from the Parish Precept

parish_precept PLACE HOLDER

5. Project title?

Trowbridge Town Youth F C Goalposts

6. Project summary:

The clubs 13 year old team - boys girls will progress to larger goal measurements so need to purchase a set of 7 x 21 feet goals to meet F A requirements to allow matches to occur in season 201920 starting this September. They use the youth pitch at Hilperton Whaddon Lane have over 40 players 3 teams of 11 .

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 7RN

9. Please tell us which theme(s) your project supports:

Sport/Leisure

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

05/2018

Total Income:

£41202.00

Total Expenditure:

£48286.00

Surplus/Deficit for the year:

£7084.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£3000.00

Why can't you fund this project from your reserves:

Reserves are needed to meet expenditure during the oncoming year as can be seen from the previous accounts the 7K deficit for the period in question. As a club we want to avoid raising training match fees as that would impact on all so minimal amounts available for capital expenditure projects such as this.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£1160.00		
Total required from Area Board		£750.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed
Goal Posts	1160.00		Cash reserves held	yes
				£
Total		£1160		£410

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

project_beneficiary PLACE HOLDER

14. How will you monitor this?

project_monitor PLACE HOLDER

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

project_future PLACE HOLDER

16. Is there anything else you think we should know about the project?

project_additional PLACE HOLDER

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

over1k_disp PLACE HOLDER I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

717	Youth	Re-Cycle Wiltshire	Wiltshire Wildlife Trust	£4000.00
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Submitted: 02/07/2019 13:50:09

ID: 717

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Youth

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

parish_council PLACE HOLDER

4. If yes, please state why this project cannot be funded from the Parish Precept

parish_precept PLACE HOLDER

5. Project title?

Re-Cycle Wiltshire

6. Project summary:

The Repair Academy is a financially independent project parented by Wiltshire Wildlife Trust working to help at-risk youth groups and school children develop experience and skills - providing opportunity and learning through accomplishing focused group activity. The Re-Cycle Wiltshire bike scheme gives small groups of young people access to an instructor-led bike rebuilding course and provides them with the tools and instruction to safely and professionally re-build their own bike which they can keep upon completion of the course.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 8LS

9. Please tell us which theme(s) your project supports:

Informal education

Youth work/development

Employment or training

1:1/group work

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2019

Total Income:

£60427.00

Total Expenditure:

£106261.00

Surplus/Deficit for the year:

£-45834.00

Free reserves currently held:
(money not committed to other projects/operating costs)
£0.00

Why can't you fund this project from your reserves:
We currently have no reserves to draw from for this budget.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£4000.00		
Total required from Area Board		£4000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Safety equipment	500.00			
Tools	1000.00			
Parts	1250.00			
Bikeability course	400.00			
Staff costs (including Mileage)	850.00			
Total	£4000			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

Calne
Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

project_beneficiary PLACE HOLDER

14. How will you monitor this?

project_monitor PLACE HOLDER

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

project_future PLACE HOLDER

16. Is there anything else you think we should know about the project?

project_additional PLACE HOLDER

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

over1k_disp PLACE HOLDER I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
