

Southern Wiltshire CATG
FINANCIAL SUMMARY

BUDGET 2019-20

£13,676.00 CATG ALLOCATION 2019-20

£5,547.00 2018-19 underspend

Contributions

£150.00 5637 Pitton PC Pitton White Hill Lining (£150 19/20)
£3,125.00 6529 Downton PC Kerbing
£6,250.00 6529 Longford Estates Downton Kerbing
£25.00 6951 Grimstead PC Nameplate
£400.00 7134 Laverstock & Ford PC Green Lane cycleway signing
£375.00 13-19-1 Odstock PC C12 Nunton Footway Topo Survey

Total Budget 2018-2019

£29,548.00

Commitments carried forward from previous years

5637 Pitton White Hill Lining

6359 Winterslow Middle School kerbing works

£600.00 Estimate

£1,180.00 Actual

New schemes

6951 East Grimstead Nameplate

6529 Downton The Borough, Kerbing of the Green

7134 Contribution to the Green Lane Cycleway signing

13-19-1 C12 Nunton Footway Topo Survey

£100.00 Estimate

£15,500.00 Estimate

£1,600.00 Estimate

£1,500.00 Estimate

Total Commitment 2017-18 **£20,480.00**

Balance to Spend **£9,068.00**