

Major Virements between Services Areas from Quarter 2 to Quarter 3

APPENDIX C

Net virements over £250,000

	£m
Adults Commissioning	
Transfer from Adults to housing for HIA/Handyperson service	(0.127)
Commissioning Salary Realignment	0.224
Redundancies	0.185
Movement of savings to be found	(0.022)
In Year Virements quarter 2-3	0.260
Childrens Social Care	
Increased funding for Integrated Front Door Services	0.132
Transfer Head of Service post	0.047
Redundancies	0.047
Miscellaneous amendments	0.042
In Year Virements quarter 2-3	0.268
Restructure & Contingency	
Redundancies	(0.454)
Miscellaneous amendments	0.017
In Year Virements quarter 2-3	(0.437)