

Grant Applications for Bradford on Avon on 11/03/2020

ID	Grant Type	Project Title	Applicant	Amount Required
826	Youth	Zone Club at Wiltshire Music Centre	Wiltshire Music Centre Trust Ltd.	£3500.00

Submitted: 02/03/2020 09:38:03

ID: 826

Current Status: Application Appraisal

To be considered at this meeting:

11.03.2020

1. Which type of grant are you applying for?

Youth

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Zone Club at Wiltshire Music Centre

6. Project summary:

WMC requests funding towards Zone Club our award-winning creative arts project for learning disabled young adults across Wiltshire. Zone Club takes place on the first Saturday of each month eleven months a year at WMC. Each four-hour creative session welcomes up to 40 learning disabled young adults aged 16-24 with any additional needs including Downs Syndrome Cerebral Palsy Autism visual impairment profound and multiple learning disabilities PMLD. Within each session experienced music leaders and therapists enable members to develop their own creative ideas including writing and performing their own songs dance and film and prepare for external performance opportunities.

7. Which Area Board are you applying to?

Bradford on Avon

8. What is the Post Code of where the project is taking place?

BA15 1DZ

9. Please tell us which theme(s) your project supports:

Youth work/development

Sport/Leisure

Arts/Culture
 1:1/group work
 Community Project
 Other

If Other (please specify)
 Young adults with PMLD disability arts

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2019

Total Income:

£1004402.00

Total Expenditure:

£1186572.00

Surplus/Deficit for the year:

£-153547.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£117332.00

Why can't you fund this project from your reserves:

The level of free reserves held by the organisation is equal to approx. 2 months expenditure to protect against future risk. We are unable to spend these funds on project costs if we are to ensure the long-term resilience of the organisation.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£43790.00		
Total required from Area Board		£3500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Artist and Workshop Leader Fees	16972.00	Participant Fees		5815.00
Costs for External Performances & Visiting Artists	4750.00	Individual Donations &		2000.00

Administration Costs	3090.00	Community Giving Trusts & Foundations (Received)	yes	11187.00
Development Costs	6347.00	Trusts & Foundations (Pledged)		6024.00
Venue Hire	3342.00	Trusts & Foundations (Applied For)		8000.00
Equipment Costs	242.00	Trusts & Foundations (Forecast)		7264.00
Marketing Costs	206.00			
Evaluation Costs	2000.00			
Other Costs	100.00			
Project Management Fee	6741.00			
Total	£43790			£40290

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

