

Calne LHFIG expenditure 2023 / 24 as of 06/10/23

Budget £24,930 + £48,242.76 c/fwd = £73,172.76

Scheme	Estimate	LHFIG Commitment	Expenditure	Projected Spend
Calne Anchor Rd area – new 20 mph speed limit	£8,600.00	£6020.00	£2,500.00 interim	£8,600.00
A4 Quemerford Footway improvements – surveys	£1,362.89	£954.03	£1,473.62 Final	£1,473.62
Calne Bremhill View – drop kerbs, hedge clearing	£6,000.00 (ball park)	£4,200.00	£897.03 interim	£6,000.00
Calne Ramsey Road – drop kerbs	£2,500.00 (ball park)	£1,750.00	£2,171.97 Final	£2,171.97
Calne Quemerford Footway – construction	£8,225.00	£5,757.50	£0,000.00	£8,225.00
A3102 Mile Elm – signing and road markings	£7,500.00 (ball park)	£5,250.00	£3,267.17 interim	£7,500.00
Calne Sandpit Rd / Comet Cres – Footpath work	£12,442.00	£8,709.40	£9,631.53 Final	£9,631.53
Calne The Strand – direction signs	£850.00 (ball park)	£595.00	£556.83 Final	£556.83
Foxham Speed Limit Assessment	£2,900.00	£2030.00	£2,900.00 Final	£2,900.00
Ratford Horse Warning Signs	£1,000.00 (ball park)	£700.00	£535.79 Final	£535.79
A342 Old Derry Hill Road Narrows Sign	£500.00 (ball park)	£350.00	£503.54 Final	£503.54
Compton Bassett Speed Limit Implementation	£6,000.00 (ball park)	£4,200.00	£0,000.00	£6,000.00
A4 Studley Speed Limit Implementation	£10,000.00 (ball park)	£7,000.00	£0,000.00	£10,000.00
Compton Bassett War Memorial Edge Lines	£600.00	£420.00	£0,000.00	£600.00
Totals	£68,479.89	£47,935.93	£24,437.48	£64,698.28

Budget £73,172.76

Projected Spend £64,698.28

Balance £8,474.48

Plus Contributions (details below) £20,543.96

**Current Balance £29,018.44**

## Contributions

Calne Anchor Road 20 limit	£2,580.00	Calne Town Council – to be invoiced upon completion
A4 Quemerford Footway survey	£408.86	Calne Town Council – to be discussed at LHFIG
Calne Bremhill View kerbs	£1,800.00	Calne Town Council – to be invoiced upon completion
Calne Ramsey Road – drop kerbs	£750.00	Calne Town Council – to be invoiced upon completion
Calne Quemerford footway – build	£2,467.50	Calne Town Council – to be invoiced upon completion
A3102 Mile Elm – signing & lining	£2,250.00	Calne Without Parish Council – to be invoiced upon completion
Calne Sandpit Rd / Comet Footpath	£3,732.60	Calne Town Council – to be invoiced upon completion
Calne The Strand direction signs	£255.00	Calne Town Council – to be invoiced upon completion
Foxham Speed Limit Assessment	£870.00	Bremhill Parish Council – to be invoiced upon completion
Ratford Horse Warning Signs	£300.00	Calne Without Parish Council – to be invoiced upon completion
A342 Old Derry Hill road narrows	£150.00	Calne Without Parish Council – to be invoiced upon completion
Compton Bassett Speed Limit	£1,800.00	Compton Bassett Parish Council – to be invoiced upon completion
A4 Studley Speed Limit	£3,000.00	Calne Without Parish council – to be invoiced upon completion
Compton Bassett Edge Lines	£180.00	Compton Bassett Parish Council – to be invoiced upon completion
Total contributions	£20,543.96	