

Marlborough LHFIG 2024-25

10th May 2024

BUDGET 2024-25

£25,246.00 CATG/ LHFIG ALLOCATION 2024-25

£11,139.00 2023-24 underspend

Contributions

£1,175.00 PC contributions to Frees Avenue speed limit (Marlborough TC/ Preshute PC 25%)

£0.00 PC contribution to West Berkshire (Chilton Foliat PC 25%)

£750.00 TC contribution to Kennet Place advert and Implement (TC 25%)

£125.00 PC contribution to Chilton Foliat, Maple Cottage (Chilton Foliat PC 25%)

£425.00 TC contribution to Marlborough The Parade topo survey(TC 25%)

£5,125.00 PC contribution to Aldbourne 20mph (PC agreed £5125)

£0.00 TC contribution to The Parade, one way

£0.00 TC contribution to Marlborough 20mph

£0.00 PC contribution to Mildenhall footway

£0.00 PC contribution to Ramsbury Isles Road

£0.00 TC contribution to restricted day parking

£0.00 TC for entrance signs (Marlborough TC 100%)

Total Budget

£43,985.00

Commitments for 2023-24

Marlborough Frees Av speed limit advert and implementation

£4,700.00 Estimate (Marlborough TC 2/3 and Preshute PC 1/3 OF 25%)

Chilton Foliat - contribution to West Berkshire

£0.00 Estimate (Chilton Foliat PC 25%)

Marlborough Kennet Place advert and Implementation

£3,000.00 Estimate (Marlborough TC 25%)

Chilton Foliat, Maple Cottage

£500.00 Estimate (Chilton Foliat PC 25%)

Marlborough, The Parade topo survey

£1,700.00 Estimate (Marlborough TC 25%)

New Schemes 2024-25

Aldbourn 20mph advert and implementation

£20,500.00 Estimate (Aldbourn PC 25%)

Marlborough, The Parade - one way design and implementation

£0.00 Estimate (Marlborough TC 25%)

Marlborough 20mph advert and implementation

£0.00 Estimate (Marlborough TC 25%)

Mildenhall, proposed footway design and implementation

£0.00 Estimate (Mildenhall PC 25%)

Ramsbury, Isles Road dropped kerbs

£0.00 Estimate (Ramsbury PC 25%)

Marlborough High Street, restricted day parking nr Superdrug

£0.00 Estimate (Marlborough TC 25%)

Marlborough, town entrance signs and gates at four locations

£0.00 Estimate (Marlborough TC 100%)

Total **£30,400.00**

Remaining Budget **£13,585.00**