

Appendix 1 – Proposed High Needs Budget 2025/26

Service Area	Proposed Budget £m
Place Funding - Special, Resource Base and ELP	17.826
High Needs Block Place funding (all schools)	17.826
Named Pupil Allowances (NPA)	11.143
Special School Top-Up	18.084
Resource Base and ELP Top Up	6.505
Transitional Support (TSP) payments	0.893
Additional Top-Up Support	2.213
Secondary Alternative Provision Funding	3.011
Devolved to Maintained & Top Ups (all schools)	41.849
Wiltshire College Places	2.718
Wiltshire Pupils in Non Wiltshire Schools	3.985
Post-16 Top-Up	10.394
Independent & Non-Maintained Special Schools	26.275
SEN Alternative Provision, Direct Payments & Elective Home Education	6.900
Education Other than at School (EOTAS)	0.563
Funding for Places outside Schools	50.835
High Needs in Early Years Provision	1.021
Speech & Language	0.764
Support for AP, SEN & Inclusion	6.792
Commissioned AP & SEN Support Services	8.577
Savings to be identified	(0.816)
High Needs Block	118.271
Funding	£m
High Needs Block	(80.886)
Block Transfer - Schools Block	(0.914)
Block Transfer - CSSB	(0.138)
Block Transfer - EY Block	0.180
Drawdown on Deficit Reserve	(36.513)
Total Funding	-118.271