Dedicated schools grant: Indicative 2025 to 2026 Early years block allocation consultation EYRG	Hours per week	Weeks in Term
	15	

n	Appendix 1b
38	
44%	

% Share of total funding received

31%

4%
2 year old funding - families receiving

Univ

versal & Working Parents 3&4 year old funding	Total U

		Under 2 yea	ar olds entitl	ement funding	2 year old	is entitlemer	t funding		al support (p lisadvantage			Total Under 2s 2, 3&4Year Old		
	WILTSHIRE - FUNDING RECEIVED	Funded Rate	PTE	Indicative funding allocation	Funded	PTE	Indicative funding allocation	Funded	PTE	Indicative funding allocation	Funded	PIE	Indicative funding allocation	runung
	25-26 LOCAL RATES	£10.48	3,978.37	23,765,191	£7.76	3,652.42	16,155,384	£7.76	666.19	2,946,692	£5.71	6,739	21,934,367	
		_						_				3,493	11,370,034	
			3,978	23,765,191		3,652	16,155,384		666	2,946,692		10,233	33,304,401	£76,171,668
1	24/25 rates	10.14			7.48			£7.48			£5.47			
	% Increase	3.4%			3.7%			3.7%			4.4%			
	Increase prior year £	£0.34			£0.28			£0.28			£0.24			
	EY Pupil Premium	£1.00	8.58	4,891	£1.00	95.37	54,361				£1.00	545.88	£311,152	£370,403
ŀ	Disability Access FOTAL OVERALL FUNDING FOR WILTSHIRE	£938.00	18	16,884	£938.00	83	77,854				£938.00	295	276,710	£371,448 £76,913,519

21%

Option 1 for consultation - Early Years Reference Group (mirror Wiltshire funding uplift)

	Under 2 ye	ar olds entit	lement funding	2 year ol	ds entitleme	nt funding	additio	unding - fam nal support (j disadvantage		Universal 8	Working Par old funding	ents 3&4 year	Total Under 2s 2,	
WILTSHIRE - FUNDING for PROVIDERS	Funded Rate	PTE	Indicative funding allocation	Funded Rate	PTE	Indicative funding allocation	Local Hourly rate	PTE	Indicative funding allocation	Local Hourly rate	PTE	Indicative funding allocation	3&4Year Old Funding	
25-26 RECOMMENDED LOCAL RATES	£9.95	3,978	22,569,900	£7.44	3,652	15,485,843	£7.76	666	2,946,692	£5.44	6,739 3,493	20,891,783 10,829,594		
		3,978	22,569,900		3,652	15,485,843		666	2,946,692		10,233	31,721,377	£72,723,811	
24/25 rates % Increase Increase prior year £	9.63 3.4% £0.32			7.17 3.7% £0.27			£7.48 3.7% £0.28			£5.21 4.4% £0.23				
Contingency Deprivation	20.32			20.27			20.20			20.23			£614,286 £200,000 £50,000	24/25 forecast £238,559
Rurality Early Years Commissioning, Finance Entitleme	ent & Quality	team												3% pay award uplift on 24/25 b
Inclusion Support Fund (ISF) Inclusion Support Fund (ISF New Service) EY Pupil Premium Disability Access TOTAL OVERALL FUNDING FOR WILTSHIF	·												-	plus £180k HNB top up

Option 2 for consultation - Early Years Reference Group (uplift each Option 1 rate by various p where less than funded rate)

	Under 2 ye	ar olds entit	lement funding	2 year ol	ds entitleme	nt funding	additio	unding - fami nal support (p disadvantage		Universal &	Working Par old funding	rents 3&4 year	Total 2, 3&4Year	
WILTSHIRE - FUNDING for PROVIDERS	Funded Rate	PTE	Indicative funding allocation	Funded Rate	РТЕ		Local Hourly rate	РТЕ	Indicative funding allocation	Local Hourly rate	PTE	Indicative funding allocation	Old Funding	
25-26 RECOMMENDED LOCAL RATES	£10.01				,	2 15,510,002					3,493.42	10,869,419		
24/25 rates % Increase Increase prior year £ Contingency	9.63 4.0% £0.38	3,978	22,705,961	7.17 3.9% £0.28		2 15,510,002	£7.48 3.7% £0.28		2,946,692	£5.21 4.8% £0.25	10,233	31,838,030	£337,414	0.44%
Deprivation Rurality Early Years Commissioning, Finance Entitlem	ent & Quality	team											£50,000	24/25 forecast £238,559 3% pay award uplift on 24/25 t
Inclusion Support Fund (ISF) Inclusion Support Fund (ISF New Service) EY Pupil Premium Disability Access TOTAL OVERALL FUNDING FOR WILTSHI	RE												£1,504,675 £200,000 £370,403 £371,448 £76,913,524	

Option 3 for consultation - Early Years Reference Group (uplift each funded rate by various p is achieved)

	Under 2 ye	ar olds entit	lement funding	2 year olds entitlement funding			additio	unding - fami nal support (p disadvantage		Universal 8	niversal & Working Parents 3&4 year old funding		. Total 2, 3&4Year	
WILTSHIRE - FUNDING for PROVIDERS	Funded Rate	PTE	Indicative funding allocation	Funded Rate	PTE	Indicative funding allocation	Local Hourly rate	PTE		Local Hourly rate	PTE	Indicative funding allocation	Old Funding	
25-26 RECOMMENDED LOCAL RATES	£10.06	3,978.37	22,812,769	£7.45	3,652.42	15,510,002	£7.76	666.19	2,946,692	£5.49	6,739.29 3,493.42			
		3,978	22,812,769		3,652	15,510,002	2	666	2,946,692	2	10,232.71	32,013,009	£73,282,471	
24/25 rates	9.63			7.17			£7.48			£5.21				
% Increase Increase prior year £	4.5% £0.43			3.9% £0.28			3.7% £0.28			5.3% £0.28				
Contingency	20.43			20.20			20.20			20.20			£55,626	0.07%
Deprivation														24/25 forecast £238,559
Rurality													£50,000	
Early Years Commissioning, Finance Entitlem	ent & Quality	team											£878,900	3% pay award uplift on 24/2
Inclusion Support Fund (ISF)													£1,504,675	plus £180k HNB top up
Inclusion Support Fund (ISF New Service)													£200,000	
EY Pupil Premium Disability Access													£370,403 £371,448	
TOTAL OVERALL FUNDING FOR WILTSHI	RE												£76,913,524	

Option 4 for consultation - Early Years Reference Group - to reduce the Under 2s increase and uplift the 3&4 year old rate - EYRG PROPOSED OPTION

	Under 2 ye	ar olds entit	lement funding	2 year ol	2 year olds entitlement funding			unding - fam nal support (disadvantag		Universal &	Universal & Working Parents 3&4 year old funding		Total 2, 3&4Year	
WILTSHIRE - FUNDING for PROVIDERS	Funded Rate	PTE	Indicative funding allocation	Funded Rate	РТЕ	Indicative funding allocation	Local Hourly rate	PTE	Indicative funding allocation	Local Hourly rate	PTE	Indicative funding allocation	Old Funding	
25-26 RECOMMENDED LOCAL RATES	£9.98	3,978.37 3,978			3,652.42 3,652	15,510,002		666.1			6,739.29 3,493.42 10,233	10,988,894		LIVE CHANGES in EYRG meeting
24/25 rates % Increase prior year Increase prior year £ Contingency Deprivation Rurality	9.63 3.6% £0.35		22,031,000	7.17 3.9% £0.28	,	10,010,002	£7.48 3.7% £0.28		2,340,032	£5.21 5.9% £0.31	10,233	52,107,500	£62,060	0.08% 24/25 forecast £238,559
Early Years Commissioning, Finance Entitlem Inclusion Support Fund (ISF) Inclusion Support Fund (ISF New Service) EY Pupil Premium Disability Access TOTAL OVERALL FUNDING FOR WILTSHI		team											£878,900	3% pay award uplift on 24/25 budget plus £180k HNB top up