

Dedicated schools grant: Indicative 2025 to 2026 Early years block allocation consultation EYRG

Hours per week	Weeks in Term
15	38

Appendix 1b

% Share of total funding received

31%

21%

4%

44%

WILTSHIRE - FUNDING RECEIVED	Under 2 year olds entitlement funding			2 year olds entitlement funding			2 year old funding - families receiving additional support (previously disadvantaged)			Universal & Working Parents 3&4 year old funding			Total Under 2s 2, 3&4Year Old Funding
	Funded Rate	PTE	Indicative funding allocation	Funded Rate	PTE	Indicative funding allocation	Funded Rate	PTE	Indicative funding allocation	Funded Rate	PTE	Indicative funding allocation	
25-26 LOCAL RATES	£10.48	3,978.37	23,765,191	£7.76	3,652.42	16,155,384	£7.76	666.19	2,946,692	£5.71	6,739	21,934,367	
		3,978	23,765,191		3,652	16,155,384		666	2,946,692		3,493	11,370,034	
24/25 rates	10.14			7.48			£7.48			£5.47			
% Increase	3.4%			3.7%			3.7%			4.4%			
Increase prior year £	£0.34			£0.28			£0.28			£0.24			
EY Pupil Premium	£1.00	8.58	4,891	£1.00	95.37	54,361				£1.00	545.88	£311,152	£370,403
Disability Access	£938.00	18	16,884	£938.00	83	77,854				£938.00	295	276,710	£371,448
TOTAL OVERALL FUNDING FOR WILTSHIRE													£76,913,519

Option 1 for consultation - Early Years Reference Group (mirror Wiltshire funding uplift)

WILTSHIRE - FUNDING for PROVIDERS	Under 2 year olds entitlement funding			2 year olds entitlement funding			2 year old funding - families receiving additional support (previously disadvantaged)			Universal & Working Parents 3&4 year old funding			Total Under 2s 2, 3&4Year Old Funding
	Funded Rate	PTE	Indicative funding allocation	Funded Rate	PTE	Indicative funding allocation	Local Hourly rate	PTE	Indicative funding allocation	Local Hourly rate	PTE	Indicative funding allocation	
25-26 RECOMMENDED LOCAL RATES	£9.95	3,978	22,569,900	£7.44	3,652	15,485,843	£7.76	666	2,946,692	£5.44	6,739	20,891,783	
		3,978	22,569,900		3,652	15,485,843		666	2,946,692		3,493	10,829,594	
24/25 rates	9.63			7.17			£7.48			£5.21			
% Increase	3.4%			3.7%			3.7%			4.4%			
Increase prior year £	£0.32			£0.27			£0.28			£0.23			
Contingency													£614,286
Deprivation													£200,000
Rurality													£50,000
Early Years Commissioning, Finance Entitlement & Quality team													£878,900
Inclusion Support Fund (ISF)													£1,504,675
Inclusion Support Fund (ISF New Service)													£200,000
EY Pupil Premium													£370,403
Disability Access													£371,448
TOTAL OVERALL FUNDING FOR WILTSHIRE													£76,913,524

0.80%
24/25 forecast £238,559

3% pay award uplift on 24/25 budget

plus £180k HNB top up

Option 2 for consultation - Early Years Reference Group (uplift each Option 1 rate by various p where less than funded rate)

WILTSHIRE - FUNDING for PROVIDERS	Under 2 year olds entitlement funding			2 year olds entitlement funding			2 year old funding - families receiving additional support (previously disadvantaged)			Universal & Working Parents 3&4 year old funding			Total 2, 3&4Year Old Funding
	Funded Rate	PTE	Indicative funding allocation	Funded Rate	PTE	Indicative funding allocation	Local Hourly rate	PTE	Indicative funding allocation	Local Hourly rate	PTE	Indicative funding allocation	
25-26 RECOMMENDED LOCAL RATES	£10.01	3,978.37	22,705,961	£7.45	3,652.42	15,510,002	£7.76	666.19	2,946,692	£5.46	6,739.29	20,968,611	£73,000,683
		3,978	22,705,961		3,652	15,510,002		666	2,946,692		3,493.42	10,869,419	
24/25 rates	9.63			7.17			£7.48			£5.21			
% Increase	4.0%			3.9%			3.7%			4.8%			
Increase prior year £	£0.38			£0.28			£0.28			£0.25			
Contingency													£337,414
Deprivation													£200,000
Rurality													£50,000
Early Years Commissioning, Finance Entitlement & Quality team													£878,900
Inclusion Support Fund (ISF)													£1,504,675
Inclusion Support Fund (ISF New Service)													£200,000
EY Pupil Premium													£370,403
Disability Access													£371,448
TOTAL OVERALL FUNDING FOR WILTSHIRE													£76,913,524

0.44%
24/25 forecast £238,559
3% pay award uplift on 24/25 budget
plus £180k HNB top up

Option 3 for consultation - Early Years Reference Group (uplift each funded rate by various p is achieved)

WILTSHIRE - FUNDING for PROVIDERS	Under 2 year olds entitlement funding			2 year olds entitlement funding			2 year old funding - families receiving additional support (previously disadvantaged)			Universal & Working Parents 3&4 year old funding			Total 2, 3&4Year Old Funding
	Funded Rate	PTE	Indicative funding allocation	Funded Rate	PTE	Indicative funding allocation	Local Hourly rate	PTE	Indicative funding allocation	Local Hourly rate	PTE	Indicative funding allocation	
25-26 RECOMMENDED LOCAL RATES	£10.06	3,978.37	22,812,769	£7.45	3,652.42	15,510,002	£7.76	666.19	2,946,692	£5.49	6,739.29	21,083,853	£73,282,471
		3,978	22,812,769		3,652	15,510,002		666	2,946,692		3,493.42	10,929,156	
24/25 rates	9.63			7.17			£7.48			£5.21			
% Increase	4.5%			3.9%			3.7%			5.3%			
Increase prior year £	£0.43			£0.28			£0.28			£0.28			
Contingency													£55,626
Deprivation													£200,000
Rurality													£50,000
Early Years Commissioning, Finance Entitlement & Quality team													£878,900
Inclusion Support Fund (ISF)													£1,504,675
Inclusion Support Fund (ISF New Service)													£200,000
EY Pupil Premium													£370,403
Disability Access													£371,448
TOTAL OVERALL FUNDING FOR WILTSHIRE													£76,913,524

0.07%
24/25 forecast £238,559
3% pay award uplift on 24/25 budget
plus £180k HNB top up

Option 4 for consultation - Early Years Reference Group - to reduce the Under 2s increase and uplift the 3&4 year old rate - EYRG PROPOSED OPTION

WILTSHIRE - FUNDING for PROVIDERS	Under 2 year olds entitlement funding			2 year olds entitlement funding			2 year old funding - families receiving additional support (previously disadvantaged)			Universal & Working Parents 3&4 year old funding			Total 2, 3&4 Year Old Funding
	Funded Rate	PTE	Indicative funding allocation	Funded Rate	PTE	Indicative funding allocation	Local Hourly rate	PTE	Indicative funding allocation	Local Hourly rate	PTE	Indicative funding allocation	
25-26 RECOMMENDED LOCAL RATES	£9.98	3,978.37	22,631,356	£7.45	3,652.42	15,510,002	£7.76	666.19	2,946,692	£5.52	6,739.29	21,199,095	
		3,978	22,631,356		3,652	15,510,002		666	2,946,692		3,493.42	10,988,894	
											10,233	32,187,988	£73,276,037
24/25 rates	9.63			7.17			£7.48			£5.21			
% Increase prior year	3.6%			3.9%			3.7%			5.9%			
Increase prior year £	£0.35			£0.28			£0.28			£0.31			
Contingency													£62,060
Deprivation													£200,000
Rurality													£50,000
Early Years Commissioning, Finance Entitlement & Quality team													£878,900
Inclusion Support Fund (ISF)													£1,504,675
Inclusion Support Fund (ISF New Service)													£200,000
EY Pupil Premium													£370,403
Disability Access													£371,448
TOTAL OVERALL FUNDING FOR WILTSHIRE													£76,913,524

LIVE CHANGES in EYRG meeting

0.08%
24/25 forecast £238,559
3% pay award uplift on 24/25 budget
plus £180k HNB top up