

Schools Forum - January 2025
 Early Years Block modelling - 2025-26 Financial Year
 Appendix : Worked example of calculating the pass-through rate

Appendix 2

Options 1-4

	5.47	10.14	7.48	7.48
Weeks	38	38	38	38
Hours	15	15	15	15
PTE	10,233	3,978	3,652	666

2 Year Olds families receiving additional support (previously disadvantaged)

			3&4 Year Olds Universal & Working	Under 2s Working Parents	2 Years Working Parents		
Option 1	A	1	Anticipated budget for base rate (including funding to MNS) for relevant age group	£31,721,377	£22,569,900	£15,485,843	£2,946,692
		2	Anticipated budget for MNS lump sums for relevant age group	£0			
		3	Anticipated budget for supplements for relevant age groups: Deprivation (including funding to MNS)	£200,000			
		4	Anticipated budget for supplements for relevant age groups: Quality (including funding to MNS)	£0			
		5	Anticipated budget for supplements for relevant age groups: Flexibility (including funding to MNS)	£0			
		6	Anticipated budget for supplements for relevant age groups: Rurality (including funding to MNS)	£50,000			
		7	Anticipated budget for supplements for relevant age groups: EAL (including funding to MNS)	£0			
		8	Anticipated budget for relevant age group SEN inclusion fund (top up grant element)	£861,930	£335,100	£307,645	
		9	Anticipated budget for relevant age group contingency	£351,886	£136,806	£125,597	
			Subtotal =	£33,185,193	£23,041,805	£15,919,085	£2,946,692
	B	10	DfE initial quantum allocation to local authority of MNS supplementary funding	0	0	0	0
	C	11	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds	5,832,645	2,267,671	2,081,879	379,728
	D	12	Equivalent average rate to providers for entitlement hours for 3 and 4 year olds = (A-B) / C = (lines 1+2+3+4+5+6+7+8+9 - 10) / (line 11)	£5.69	£10.16	£7.65	£7.76
	E	13	LA EYNFF hourly rate for 3 and 4 year olds (published alongside this document, or in DSG tables in future)	£5.71	£10.48	£7.76	£7.76
F	14	Test of meeting requirement F = (D / E) * 100 = ((line 12) / (line 13))*100	99.6%	97.0%	98.5%	100.0%	

Option 2	A	1	Anticipated budget for base rate (including funding to MNS) for relevant age group	£31,838,030	£22,705,961	£15,510,002	£2,946,692
		2	Anticipated budget for MNS lump sums for relevant age group	£0			
		3	Anticipated budget for supplements for relevant age groups: Deprivation (including funding to MNS)	£200,000			
		4	Anticipated budget for supplements for relevant age groups: Quality (including funding to MNS)	£0			
		5	Anticipated budget for supplements for relevant age groups: Flexibility (including funding to MNS)	£0			
		6	Anticipated budget for supplements for relevant age groups: Rurality (including funding to MNS)	£50,000			
		7	Anticipated budget for supplements for relevant age groups: EAL (including funding to MNS)	£0			
		8	Anticipated budget for relevant age group SEN inclusion fund (top up grant element)	£861,930	£335,100	£307,645	
		9	Anticipated budget for relevant age group contingency	£193,282	£75,144	£68,987	
			Subtotal =	£33,143,243	£23,116,205	£15,886,634	£2,946,692
	B	10	DfE initial quantum allocation to local authority of MNS supplementary funding	0	0	0	0
	C	11	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds	5,832,645	2,267,671	2,081,879	379,728
	D	12	Equivalent average rate to providers for entitlement hours for 3 and 4 year olds = (A-B) / C = (lines 1+2+3+4+5+6+7+8+9 - 10) / (line 11)	£5.68	£10.19	£7.63	£7.76
	E	13	LA EYNFF hourly rate for 3 and 4 year olds (published alongside this document, or in DSG tables in future)	£5.71	£10.48	£7.76	£7.76
F	14	Test of meeting requirement F = (D / E) * 100 = ((line 12) / (line 13))*100	99.5%	97.3%	98.3%	100.0%	

Option 3	A	1	Anticipated budget for base rate (including funding to MNS) for relevant age group	£32,013,009	£22,812,769	£15,510,002	£2,946,692
		2	Anticipated budget for MNS lump sums for relevant age group	£0			
		3	Anticipated budget for supplements for relevant age groups: Deprivation (including funding to MNS)	£200,000			
		4	Anticipated budget for supplements for relevant age groups: Quality (including funding to MNS)	£0			
		5	Anticipated budget for supplements for relevant age groups: Flexibility (including funding to MNS)	£0			
		6	Anticipated budget for supplements for relevant age groups: Rurality (including funding to MNS)	£50,000			
		7	Anticipated budget for supplements for relevant age groups: EAL (including funding to MNS)	£0			
		8	Anticipated budget for relevant age group SEN inclusion fund (top up grant element)	£861,930	£335,100	£307,645	
		9	Anticipated budget for relevant age group contingency	£31,865	£12,388	£11,373	
			Subtotal =	£33,156,804	£23,160,257	£15,829,020	£2,946,692
	B	10	DfE initial quantum allocation to local authority of MNS supplementary funding	0	0	0	0
	C	11	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds	5,832,645	2,267,671	2,081,879	379,728
	D	12	Equivalent average rate to providers for entitlement hours for 3 and 4 year olds = (A-B) / C = (lines 1+2+3+4+5+6+7+8+9 - 10) / (line 11)	£5.68	£10.21	£7.60	£7.76
	E	13	LA EYNFF hourly rate for 3 and 4 year olds (published alongside this document, or in DSG tables in future)	£5.71	£10.48	£7.76	£7.76
F	14	Test of meeting requirement F = (D / E) * 100 = ((line 12) / (line 13))*100	99.6%	97.5%	98.0%	100.0%	

Option LIVE	A	1	Anticipated budget for base rate (including funding to MNS) for relevant age group	£32,187,988	£22,631,356	£15,510,002	£2,946,692
		2	Anticipated budget for MNS lump sums for relevant age group	£0			
		3	Anticipated budget for supplements for relevant age groups: Deprivation (including funding to MNS)	£200,000			
		4	Anticipated budget for supplements for relevant age groups: Quality (including funding to MNS)	£0			
		5	Anticipated budget for supplements for relevant age groups: Flexibility (including funding to MNS)	£0			
		6	Anticipated budget for supplements for relevant age groups: Rurality (including funding to MNS)	£50,000			
		7	Anticipated budget for supplements for relevant age groups: EAL (including funding to MNS)	£0			
		8	Anticipated budget for relevant age group SEN inclusion fund (top up grant element)	£861,930	£335,100	£307,645	
		9	Anticipated budget for relevant age group contingency	£35,550	£13,821	£12,689	
			Subtotal =	£33,335,468	£22,980,277	£15,830,336	£2,946,692
	B	10	DfE initial quantum allocation to local authority of MNS supplementary funding	0	0	0	0
	C	11	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds	5,832,645	2,267,671	2,081,879	379,728
	D	12	Equivalent average rate to providers for entitlement hours for 3 and 4 year olds = (A-B) / C = (lines 1+2+3+4+5+6+7+8+9 - 10) / (line 11)	£5.72	£10.13	£7.60	£7.76
	E	13	LA EYNFF hourly rate for 3 and 4 year olds (published alongside this document, or in DSG tables in future)	£5.71	£10.48	£7.76	£7.76
F	14	Test of meeting requirement F = (D / E) * 100 = ((line 12) / (line 13))*100	100%	96.7%	98.0%	100%	

The pass-through rate needs to be calculated for each of the funding streams and be compliant in each.
 The local authority is passing on over 96% of the EYNFF hourly rate they received from central government for Under 2, 2 year olds and 3 and 4 year olds to providers, the local authority will meet the policy requirement in option 3 only.