

Overview and Scrutiny Management Select Forward Work Programme

Last updated 20 JANUARY 2025

Overview and Scrutiny Management Committee – Current / Active Task Groups					
Task Group	Start Date	Final Report Expected			
Financial Planning Task Group	October 2013	Standing			
Stone Circle Task Group	September 2024	Standing			

Overview and Scrutiny Management Select – Forward Work Programme					
Meeting Date	Item	Details / Purpose of Report	Corporate Director and / or Director	Responsible Cabinet Member	Report Author / Lead Officer

13 February 2025	Amendments to the draft Financial Plan 2025-26 submitted by non- executive members.	To scrutinise any alternative budgets or amendments to the administration budget proposed by opposition members or groups.	Lizzie Watkin	N/a	
13 February 2025	Financial Year 2024/25 - Quarter Three Revenue Budget Monitoring	Quarterly Revenue Budget Monitoring report for financial year 2024/25	Lizzie Watkin	Cllr Nick Botterill	
13 February 2025	Financial Year 2024/25 - Quarter Three Capital Budget Monitoring	Quarterly Capital Budget Monitoring report for financial year 2024/25	Lizzie Watkin	Cllr Nick Botterill	
13 February 2025	Performance and Risk Report 2024/25 Quarter Three	Quarterly report to Cabinet on the corporate performance scorecard and the strategic risk summary.	Perry Holmes	Cllr Richard Clewer	Catherine Pink Martin Nicholls
13 February 2025	Financial Planning Task Group Update	To receive an update on the work of this task group, which leads overview and scrutiny engagement on finance.	Lizzie Watkin	N/a	Simon Bennett
13 February 2025	Management Committee Task Group update	To update on task group activity	Perry Holmes	N/a	Scrutiny team

Meeting Date	Item	Details / purpose of report	Associate Director	Responsible	Report Author
				Cabinet Member	/ Lead Officer
13 February 2025	Forward Work Programme	To approve the OS forward work programme.	Perry Holmes	N/a	Scrutiny team
13 March 2025	Review of the work of OS– 2021-25	A report highlighting the key work undertaken by Overview and Scrutiny (OS) during the 2021-25 Council and recommending topics and approaches for suggested inclusion in a new OS work programme after the elections.	Perry Holmes	N/a	Henry Powell
13 March 2025	Wiltshire Community Safety Partnership (WCSP)	To provide an update on the work of the Wiltshire Community Safety Partnership (WCSP), following the presentation to Committee in September 2024.	Mark Cooper, Assistant Chief Constable of Wiltshire Police Sarah Valdus, Director for Environment Jen Salter, Director for Families and Children		

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13 March 2025	Management Committee Task Group update	To update on task group activity	Perry Holmes	N/a	Scrutiny team
13 March 2025	Forward Work Programme	To approve the OS forward work programme.	Perry Holmes	N/a	Scrutiny team