APPENDIX 1

Salisbury LHFIG – List of Schemes Submitted for Salisbury Transport Strategy Funding

	Scheme	Funding requested	Current situation / Narrative	Alignment with Salisbury Transport Strategy	RAG Rating (Note Blue = completed)
1	Improved pedestrian crossing facility at the junction of Stratford Road and Waters Road.	£50,000	 A proposed scheme to provide improved pedestrian refuge facilities and kerb line amendments to narrow the crossing distance at this wide bellmouth junction. Scheme would be concordant of the general principle of the Council's LCWIP to improve pedestrian access and encourage sustainable and active travel. Preliminary design has been completed. Detailed design to be taken forward once funding for delivery has been allocated. 	STS includes for various pedestrian and cycle improvements although these tend to be identified as routes rather than individual sites. Scheme appears to be deliverable and has progressed through preliminary design.	GREEN
2	Provision of ANPR cameras to enforce school keep clear markings in Bishopdown Road and Somerset Road.	£10,000	 Salisbury LHFIG have paid for a TRO amendment to allow the School Keep Clear markings in Bishopdown Road and Somerset Road to be subject to ANPR camera enforcement to improve road safety within the vicinity of the Somerset Road Campus. Proposals to achieve this have previously been subject to a feasibility study led by Parking Services. The LHFIG group are seeking funding to allow the camera equipment to be installed. The proposals rely on the availability of ANPR equipment held in store by Parking Services. If this equipment is used elsewhere (on a first come first serve basis), then the proposed costs for providing ANPR cameras at this location will increase. 	STS includes for highway management and capacity measures, and for School Travel plan development. Initial works with regards to the necessary TRO appear to have been progressed.	GREEN

3	Provision of bus shelter in Castle Road	£7,000	•	Provision of bus shelter near St. Francis Church. The provision of a bus shelter at this location would be concordant of the general principle of the Council's BSIP which aims to encourage the use of public transport as a sustainable mode of travel.	Clear alignment with STS item PT02 - Bus Shelters	GREEN
4	Provision of ANPR camera to enforce No Right turn from Friary Lane into St. Ann Street	£30,000	•	Provision of ANPR camera to enforce the No Right restriction turn from Friary Lane into St. Ann Street. NOTE:- Scheme cannot move forward until the Council has been granted powers to enforce moving traffic offences. Such powers are not expected to be granted to the Council before April 2025 at the earliest.	STS includes for highway management and capacity measures, including for technology interventions such as UTMC upgrades. Scheme would assist in the management of the highway network.	AMBER
5	Provision of additional cycle parking stands in Salisbury City Centre	£10,000	•	A request for funding to provide additional cycle parking facilities based on a survey undertaken some years ago by COGS - a local cycling organisation. Some of the locations previously suggest have been addressed through other schemes such as Fisherton Gateway and River Park. It is suggested that the group work with officers from Transport Planning to undertake an updated review of locations where cycle parking is required, and produce a prioritised list of locations they wish to take forward. The locations should be concordant with the Council Salisbury LCWIP.	Clear alignment with STS item PC15 - Cycle Parking. Review of current cycle parking facilities following recent major schemes needed to develop an updated list of appropriate locations.	AMBER

6	Installation of Modupost System at Netherhampton Road Zebra crossing	£15,000	•	The installation of the Modupost System to improve the conspicuity of the zebra crossing located in Netherhampton Road, Salisbury to address local safety concerns raised by pedestrians using the crossing. The LHFIG has recently installed advanced warning signs and SLOW markings to make use of the Zebra crossing safer. There have been no recorded collisions involving pedestrian using the Zebra crossings.	STS includes for various highway management and pedestrian improvement measures, but nothing specifically regarding upgrades to crossing facilities such as this proposal.	AMBER
7	Installation of bus stop hardstanding in Stratford Road	£10,000	•	This installation of the bus stop hardstanding has been undertaken and funded by the Salisbury LHFIG. Suggest no further action is required.	STS includes for bus service and bus infrastructure improvements, but no specific individual isolated sites / schemes.	BLUE
8	Upgrading of St. Mark's Path between St. Francis Road and Wessex Water Site	£40,000	•	The upgrading of St. Mark's Path (an unsurfaced track) between St. Francis Road and the Wessex Water site. Alternative route at Hilltop Way and through the Castle Hill Country Park do currently exist. However, widening the path in question would tie in with widening works undertaken to the southern length of the path some years ago. The route does serve as a key access to the schools in the Somerset Road campus, and would reinforce walking and cycling links between the city and the more outlying residential areas to the northeast including Longhedge and Old Sarum. Scheme would be concordant of the general principle of the Council's LCWIP to improve pedestrian access and encourage sustainable and active travel.	STS includes for various pedestrian and cycle improvements, with the focus being on improving overall routes. STS item PC12 relates to improving connections with the Longhedge development. This scheme broadly aligns with that corridor.	AMBER

9	Purchase of land at Middle Street to improve access to Middle Street Meadow	£5,000	•	The purchase of the land in question has been completed and funded by the Salisbury LHFIG. Suggest no further action is required.	No obvious direct correlation with STS measures / priority areas	BLUE
10	Salisbury City Centre Street Lighting Improvements	£20,000	•	The Salisbury Area Board led "Safer & Supportive Salisbury" initiative requested a street lighting assessment of various locations in Salisbury City Centre that they identified as being dark. The assessment recommended improvements totalling £70k. The LHFIG have committed £6,400 of funding towards the delivery of the top priority location identified in the assessment report and are seeking additional funding to take forward other improvements identified as being of benefit. Scheme would be concordant of the general principle of the Council's LCWIP to improve pedestrian access and encourage sustainable and active travel. Some of the lighting improvements recommended are also being considered in the Underpasses Scheme below.	STS includes for various pedestrian improvements within the city centre, but nothing specifically in connection with street lighting improvements.	AMBER

11	Underpasses Schemes	£60,000	 The Salisbury Area Board led "Safer & Supportive Salisbury" initiative requested improvements to lighting and mirrors in the underpasses around Salisbury. The majority of the underpasses in Salisbury are under the A36 and as such are under the control of National Highways. Whilst the improvements would be of benefit to pedestrian safety and should be supported by the Council they would be for National Highways to deliver. STS includes for various pedestrian improvements within the city centre, and specifically notes subway improvements towards Churchill Gardens. 	AMBER
			 Improvements to the lighting and the provision of mirrors in The Friary, Exeter Street and New Bridge Road underpass could potentially be funded, although there may be scope to pick up these improvements as part of the wider Harnham Gyratory and Exeter Street Roundabout schemes. Scheme would be concordant of the general principle of the Council's LCWIP to improve pedestrian access and encourage sustainable and active travel. Scoping review probably required to ensure funds are directed towards Local Highway Assets rather than SRN assets. 	