

Marlborough LHFIG 2024-25

1st January 2025

BUDGET 2024-25

£25,246.00 CATG/ LHFIG ALLOCATION 2024-25

£11,139.00 2023-24 carried forward

Contributions

£1,625.00 PC contributions to Frees Avenue speed limit (Marlborough TC 25%)

£0.00 PC contribution to West Berkshire (Chilton Foliat PC 25%)

£1,125.00 TC contribution to Kennet Place advert and Implement (TC 25%)

£255.00 PC contribution to Chilton Foliat, Maple Cottage (Chilton Foliat PC 25%)

£5,125.00 PC contribution to Aldbourne 20mph (PC agreed £5125)

£750.00 TC contribution to Marlborough 20mph

£1,250.00 PC contribution to Mildenhall footway ecology surveys (PC 25%)

£750.00 TC contribution to restricted day parking

£15,000.00 TC for entrance signs (Marlborough TC 100%)

£4,000.00 PC contribution to waiting restrictions nr Savernake hospital (NHS 100%)

Total Budget

£66,265.00

Commitments for 2023-24

Marlborough Frees Av speed limit adverts and implementation

£6,500.00 Estimate (Marlborough TC 25%)

Chilton Foliat - contribution to West Berkshire

£0.00 Estimate (Chilton Foliat PC 25%)

Marlborough Kennet Place advert and Implementation

£4,500.00 Estimate (Marlborough TC 25%)

Chilton Foliat, Maple Cottage

£1,020.00 Estimate (Chilton Foliat PC 25%)

New Schemes 2024-25

Aldbourn 20mph advert and implementation (£3k advert)

£20,500.00 Estimate (Aldbourn PC 25%)

Marlborough 20mph advert and implementation (£12500) £3K advert

£3,000.00 Estimate (Marlborough TC 25%)

LHFIG for Mildenhall, footway substantive bid (total approx £54000)

£0.00 Estimate (Mildenhall PC up to £20k)

Mildenhall, footway ecology surveys

£5,000.00 Estimate (Mildenhall PC up to £20k)

Marlborough High Street, restricted parking nr Superdrug (£3k advert)

£3,000.00 Estimate (Marlborough TC 25%)

Marlborough, signs and gates at four locations (estimate £15000)

£15,000.00 Estimate (Marlborough TC 100%)

Savernake hospital waiting restrictions (advert and implementation)

£4,000.00 Estimate (Savernake PC/ NHS 100%)

Total **£62,520.00**

Other potential projects

Mildenhall, footway topo survey

Remaining Budget **£3,745.00**