

Calne LHFIFG expenditure 2024 / 25 as of 23/01/25

Budget £24,930 + £42,925.44 c/fwd = £67,855.44

Scheme	Estimate	LHFIFG Commitment	Expenditure	Projected Spend
Calne Bremhill View – drop kerbs, hedge clearing	£6,000.00 (ball park)	£4,200.00	£2,805.94 Final	£2,805.94
A4 Studley Speed Limit Implementation	£12,500.00 (ball park)	£8,750.00	£12,737.70 Final	£12,737.70
A4 Cherhill Drop Kerbs	£13,809.03	£9,666.32	£14,068.21 Final	£14,068.21
Quarr Barton Footway Improvements	£13,000.00	£7,000.00	£0,000.00	£13,000.00
Foxham Speed Limit Implementation	£14,000.00 (ball park)	£9,800.00	£2,500.00 Interim	£12,000.00
A342 Sandy Lane Gates & Warning sign	£4,500.00 (ball park)	£3,150.00	£1,100.43 Interim	£4,500.00
Studley Village Speed Limit Review	£2,900.00	£2,030.00	£2,900.00 Final	£2,900.00
Hilmarton & Goatacre SID Posts	£1,500.00	£1,050.00	£1,439.42 Final	£1,439.42
Tytherton Lucas Horse Warning Signs	£1,000.00	£350.00	£978.94 Final	£978.94
Stockley & Broads Green Speed Limit Review	£2,900.00	£2,030.00	£0,000.00	£2,900.00
Calne Without Parish – SID infrastructure	£1,800.00 (ball park)	£1,260.00	£0,000.00	£1,800.00
Bremhill Parish – SID Infrastructure	£1,800.00 (ball park)	£1,260.00	£1,000.45 Final	£1,000.45
Calne Parking Review	£8,000.00 (ball park)	£5,600.00	£0,000.00	£8,000.00
Derry Hill & Studley Topo Surveys	£3,950.00	£2,765.00	£3,950.00 Final	£3,950.00
A4 & A342 Deer Warning Signs	£2,800.00 (ball park)	£1,960.00	£0,000.00	£2,800.00
Derry Hill Shared use path construction	£71,625.45	£5,000.00	£0,000.00	£71,625.45
Derry Hill Traffic Management construction	£61,357.94	£5,000.00	£0,000.00	£61,357.94
Studley 20 mph implementation	£9,000.00 (ball park)	£6,300.00	£0,000.00	£9,000.00
Calne Sandpit Road SID Infrastructure	£1,189.10	£832.73	£0,000.00	£1,189.10
Compton Bassett SID Infrastructure	£1,200.00 (ball park)	£840.00	£0,000.00	£1,200.00
Totals	234,831.52	£78,844.05	£43,481.09	£229,253.15

Budget £67,855.44

Projected Spend £229,253.15

Balance -£161,397.71

Plus Contributions (details below) £154,820.60

**Current Balance -£6,577.11**

Contributions

Calne Bremhill View kerbs	£841.78
A4 Studley Speed Limit	£3,750.00
A4 Cherill drop kerbs	£4,220.46
Quarr Barton Footway	£6,000.00
Foxham Speed Limit Implement	£4,170.00
A342 Sandy Lane Gates & Signs	£1,350.00
Studley Village Speed Limit review	£870.00
Hilmarton & Goatacre SID posts	£439.42
Tytherton Lucas Horse signs	£500.00
Tytherton Lucas Horse signs	£143.69
Stockley & B. Green Speed review	£870.00
Calne Without SID Infrastructure	£540.00
Bremhill Parish SID Infrastructure	£300.13
Calne Parking Review	£2,400.00
Derry Hill & Studley Topo Surveys	£1,185.00
A4 & A342 Deer Warning Signs	£840.00
Derry Hill Shared use path	£16,488.00
Derry Hill Shared use path	£50,137.45
Derry Hill Traffic Management build	£25,679.00
Derry hill Traffic Management build	£5,000.00
Derry Hill Traffic Management build	£25,678.94
Studley 20 mph speed install	£2,700.00
Calne Sandpit Road SID posts	£356.73
Compton Bassett SID infrastructure	£360.00
Total contributions	£154,820.60

Calne Town Council – invoice issued.  
Calne Without Parish council – to be invoiced upon completion.  
Cherhill Parish Council – invoice issued.  
Calne Town Council – invoice issued.  
Bremhill Parish Council – to be invoiced upon completion  
Calne Without Parish Council – to be invoiced upon completion  
Calne Without Parish Council – invoice issued  
Highways Central Fund  
Highways Central Fund  
Bremhill Parish Council – invoice to be issued  
Calne Without Parish Council – to be invoiced upon completion  
Calne Without Parish Council – to be invoiced upon completion.  
Bremhill Parish Council – invoice issued  
Calne Town Council – to be invoiced upon completion  
Calne Without Parish Council – invoice issued  
Calne Without Parish Council – to be invoiced upon completion  
Calne Without Parish Council – to be invoiced upon completion  
Substantive Schemes Fund – subject to a successful bid  
Calne Without Parish Council – to be invoiced upon completion  
Developer contribution  
Substantive Schemes Fund – subject to a successful bid  
Calne Without Parish Council – to be invoiced upon completion  
Calne Town Council – to be invoiced upon completion  
Compton Bassett Parish Council – to be invoiced upon completion