

Appendix 2: Capital Programme HRA

Cap prog.
To 29/30

Scheme Name	Budget 24/25 £m	Budget 25/26 £m	Budget 26/27 £m	Future Years £m
Housing Revenue Account				
Council House Build Programme	20.149	25.128	42.854	62.584
Planned Refurbishment Programme	15.848	15.309	14.941	64.174
Housing Revenue Account Total	35.997	40.437	57.795	126.758