

Wiltshire Council

Warminster Area Board

10 May 2012

Agreement of Community Area Transport Group Budget Allocation Proposals and C Class Road Review

1. Purpose of the Report

- 1.1. To agree the budget allocation proposals from the Community Area Transport Group (CATG) for the Warminster Community Area.
- 1.2. To agree the roads prioritised for the "C" class review.

2. Background

- 2.1. Funding for local road schemes for 2012/13 is to be allocated by area boards through Community Area Transport Groups (CATGs).
- 2.2. The Warminster CATG met in April 2012 to prioritise projects which have been put forward for CATG expenditure.
- 2.3. The CATG discussed a variety of projects and have recommended a number of projects detailed in section 4 below for approval by the Area Board.
- 2.4. The CATG is also responsible for recommending the "C" class roads for assessment in 2012 /13.
- 2.5. The group considered the list of roads in Warminster in order of their collision rating and recommend the selection of the top 3 routes in terms of collisions as in section 5 below. (See appendix 1 and map attached)

3. 2012 / 13 Budget allocation

- 3.1. The budget for CATG projects in 2012 / 13 is £15, 226. All of the funding for 2011/12 has been used and there is no money rolled over.

4. Proposed expenditure

| Project | Cost |
|--|-----------------|
| 4.1 Folly Lane signing and lining | £1500 |
| 4.2 Chapmanslade signing and lining (with a proposed contribution by Parish Council of £500) | £4500 |
| 4.3 Wessex Court - Cycle Barrier | £800 allocated |
| 4.4 Boreham road / Woodcock Rd (topo survey to allow development of options for possible substantive bid) | £1500 allocated |

As the allocation for 2012-13 is £15,226, if the above expenditure is approved, the Warminster CATG will have £6,926.00 remaining.

5 Proposed "C" Class Road Review

5.1 The list of 'C' class roads within the Warminster Community area were presented to the CATG at its 16th April meeting. Each Route was ranked in order of its collision rating per km and group were invited to select two for assessment in 2012-13 and a third as a reserve.

5.2 In this instance the group agreed to select the top 3 ranked routes, these being the C270, the C25 and the C10 (reserve).

6 Recommendations

The CATG recommends that the Warminster Area Board:

- a) Agrees the prioritised projects listed in section 4 for CATG expenditure.
- b) Agrees the proposed "C" Class road review as in section 5.2 above.

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Appendix I Warminster C Class Road Collision Rates

| Route | Collision Rate (per km) | Comment | Other Area Board |
|--------------|--------------------------------|---|-------------------------------|
| C270 | 2.93 | Higher rate sections between A362 and Horningsham | |
| C25 | 0.92 | | South West 55% |
| C10 | 0.57 | | Amesbury 40% South West 5% |
| C360 | 0.50 | | |
| C75 | 0.32 | | |
| C274 | 0.23 | | |
| C41 | 0.13 | | South West 5% |
| C276 | 0.12 | | South West 85% |
| C22 | 0.09 | | Amesbury 25% |
| C235 | 0.00 | | Westbury 60% |
| C271 | 0.00 | | |
| C272 | 0.00 | | |
| C273 | 0.00 | | |
| C275 | 0.00 | | |
| C279 | 0.00 | | South West 50% |
| C280 | 0.00 | | |
| C281 | 0.00 | | |
| C282 | 0.00 | | |
| C362 | 0.00 | | |