

# Bradford on Avon Area Board

14/05/2012

## Budget 2011/12

Budget Code: 30610

Area Board Discretionary Fund **£47,075.00**  
 Roll forward from previous year **£11,627.40**  
 Awarded **£58,431**  
**Balance : £271.40**

Leverage		
projects	»»»»»	<b>£83,092</b>
leverage	»»»»»	1.4

Evaluation date checker		
Payment	»»»»»	<b>26/01/12</b>
Eval due date	»»»»»	<b>29/07/12</b>

Ref	Project	Applicant	Theme	Category	Contact	Received	Project Cost	Decision	Amount Awarded	Award date	Date sent to a/c	Eval due	Rec
boa/11/001	New footpath	Staverton Parish Council	Environment and land use	AB Grant	Contact	14/04/11	£980	Approved	£980	11/05/11	06/06/11	08/12/11	Yes
boa/11/002	Arts Festival	BOA Arts Festival (now withdrawn)	Arts and culture	AB Grant	Contact	17/04/11	£0	Approved	£0	11/05/11	00/00/00		N/A
boa/11/003	Patrol camping competiion	1st Winsley Scout Group	Young people	AB Grant	Contact	08/06/11	£924	Approved	£462	20/07/11			
boa/11/004	Direction signs	Saxon Church & St Mary Tory Trusteeship	Heritage	AB Grant	Contact	06/06/11	£600	Approved	£600	21/09/11	27/09/11	30/03/12	Yes
boa/11/005	Book box conversion	Limpley Stoke K6 Telephone Kiosk	Arts and culture	AB Grant	contact	01/07/11	£860	Approved	£560	20/07/11			
boa/11/006	Interim partnership payment	BOA Community area partnership	Other	CAP grant	contact			Approved	£2,000	20/07/11	29/07/11		N/A
boa/11/007	Replacement of heaters	Winsley Village Hall Management Committee	Social inclusion	AB Grant	contact	08/08/11	£4,056	Approved	£2,028	21/09/11	27/09/11	30/03/12	Yes
boa/11/008	Walking/ cycling/ bus map	Climate Friendly Bradford on Avon	Transport and roads	AB Grant	contact	22/08/11	£1,000	Approved	£1,000	23/11/11	04/01/12	07/07/12	No
boa/11/009	Purchase stable boat	Bradford on Avon Rowing Club	Leisure and entertainment	AB Grant	contact	22/08/11	£7,056	Approved	£1,116	21/09/11	04/01/12	07/07/12	Yes
boa/11/010	Portable adult soccer goals	Staverton Football Club	Leisure and entertainment	AB Grant	contact	30/08/11	£0						
boa/11/011	Zebra crossing at The Common, Holt	Substantive Highways Scheme	Transport and roads	AB Project	contact			Approved	£5,000	21/09/11			
boa/11/012	1st tranche partnership funding	BOA Community area partnership	Other	CAP grant	contact			Approved	£2,702	21/09/11	19/12/11		N/A
boa/11/013	Redesigning website	West Wiltshire Young Musicians	Arts and culture	AB Grant	contact	24/10/11	£995	Approved	£995	23/11/11	04/01/12	07/07/12	No
boa/11/014	Transport projects	CATG	Transport and roads	Other				Approved	£25,000				
boa/11/015	Diamond jubilee event	Monkton Farleigh Diamond Jubilee Fund	Community engagement	AB Grant	contact	05/12/11	£2,897	Approved	£850	11/01/12	26/01/12	29/07/12	No
boa/11/016	Sporting events linked to Olympics 2012	BOA Comm Sports Festival Shaping Group	Sport and recreation	AB Grant	contact	09/12/11	£15,848	Approved	£5,450	11/01/12	26/01/12	29/07/12	No
boa/11/017	Live music family concerts	Wiltshire Music Centre	Leisure and entertainment	AB Grant	contact	09/12/11	£18,749	Approved	£4,987	11/01/12			
boa/11/018	Cloakroom and kitchenette installation	St Mary The Virgin Church Limpley Stoke	Heritage and architecture	AB Grant	contact	15/12/11	£20,900						
boa/11/019	2nd tranche partnership funding	BOA Community Area Partnership	Other						£4,701	13/01/12			
boa/11/020	Diamond Jubilee celebrations	Limpley Stoke Parish Council	Arts and culture	AB Grant	contact	17/02/12	£1,340						
boa/11/021	Diamond jubilee event	South Wraxall Diamond Jubilee Group	Arts and culture	AB Grant	contact	17/02/12	£1,267						
boa/11/022	Improving ICT and communications	Castle Gardens Pre School	Young people	AB Grant	contact	17/02/12	£620						
boa/11/023	Jubilee and olympic celebrations	BOA Community Area Network	Arts and culture	AB Grant	contact	06/03/12	£4,000						
boa/11/024	Olympic garden	The Mead Community Primary School	Arts and culture	AB Grant	contact	06/03/12	£1,000						

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