

Appendix C

DHP Spend in 2012-13

| | Purpose of Award | |
|-------------------------|---------------------|----------------|
| No of Successful claims | Rent Deposit scheme | Rent Shortfall |
| 536 | £9,540.00 | £131,490.62 |
| | Total spend | £141,030.62 |

Awards based on Age

| | |
|------------------------|-----|
| Age Bracket | |
| Under 35s | 203 |
| Between 35 and Pension | 270 |
| Pensionable age | 63 |
| Total | 536 |

Appendix D

Under-occupying households: adaptations

| Property adaptation | Number affected by 'bedroom tax' | Average HB reduction per household pw | Total reduction to HB pa, all households |
|----------------------|----------------------------------|---------------------------------------|--|
| Adapted - high | 146 | £14.94 | £113,424.48 |
| Adapted - medium | 325 | £16.08 | £271,752.00 |
| Adapted - low | 273 | £14.79 | £209,958.84 |
| Total adapted | 744 | £15.45 | £595,135.32 |

Appendix E

Under-occupying households supported by Adult Social Care and Children's Services

| Care category | Number affected by 'bedroom tax' | Average HB reduction per household pw | Total reduction to HB pa, all households |
|---------------------|----------------------------------|---------------------------------------|--|
| ASC | 99 | £14.76 | 75984.48 |
| Children's Services | 107 | £15.27 | 84962.28 |
| Total | 206 | £15.02 | £160,946.76 |

Appendix F

Under-occupying households: age breakdown

| Age bracket | Under-occ by 1 bed | Percentage of 1 bed under-occupation | Under-occ by 2+ bed | Percentage of 2+ bed under-occupation | Total under-occupying | Percentage of total under-occupation | Average HB reduction per household pw | Total HB reduction pa, all households |
|--------------|--------------------|--------------------------------------|---------------------|---------------------------------------|-----------------------|--------------------------------------|---------------------------------------|---------------------------------------|
| 58-61 | 237 | 8.30% | 72 | 14.90% | 311 | 9.30% | £16.42 | £265,378.60 |
| 55-57 | 252 | 8.80% | 86 | 17.80% | 341 | 10.20% | £16.37 | £290,174.10 |
| 50-54 | 417 | 14.60% | 130 | 27.00% | 551 | 16.50% | £16.41 | £470,546.25 |
| 45-49 | 489 | 17.10% | 94 | 19.50% | 585 | 17.50% | £15.61 | £474,734.44 |
| 40-44 | 426 | 14.90% | 55 | 11.40% | 481 | 14.40% | £15.29 | £382,630.66 |
| 35-39 | 274 | 9.60% | 18 | 3.70% | 291 | 8.70% | £14.71 | £222,403.55 |
| 30-34 | 260 | 9.10% | 9 | 1.80% | 267 | 8.00% | £14.62 | £203,257.77 |
| 25-29 | 254 | 8.90% | 11 | 2.20% | 264 | 7.90% | £14.46 | £198,520.41 |
| 20-24 | 194 | 6.80% | 7 | 1.50% | 201 | 6.00% | £14.17 | £147,751.16 |
| <20 | 40 | 1.40% | 0 | 0.00% | 40 | 1.20% | £13.07 | £27,256.28 |
| unknown | 14 | 0.50% | 1 | 0.20% | 13 | 0.40% | £15.11 | £10,503.50 |
| Total | 2859 | 100.00% | 483 | 100.00% | 3342 | 100.00% | £15.48 | £2,693,156.72 |

Appendix G

Under occupation by local Area Board

| Community Area | Number affected by 'bedroom tax' | Average HB reduction per household pw | Total reduction to HB pa, all households |
|----------------------|----------------------------------|---------------------------------------|--|
| Amesbury | 157 | £15.45 | £126,403.92 |
| Bradford on Avon | 144 | £16.38 | £122,607.37 |
| Calne | 174 | £15.59 | £141,118.41 |
| Chippenham | 287 | £16.00 | £238,597.60 |
| Corsham | 122 | £15.22 | £96,261.83 |
| Devizes | 354 | £14.90 | £274,068.10 |
| Downton | 58 | £15.05 | £45,410.14 |
| Malmesbury | 75 | £15.22 | £59,170.12 |
| Marlborough | 105 | £17.72 | £96,650.60 |
| Melksham | 249 | £15.52 | £200,821.19 |
| Pewsey | 75 | £16.21 | £63,018.89 |
| RWB & Cricklade | 152 | £15.97 | £126,025.02 |
| Salisbury | 364 | £15.31 | £289,604.80 |
| South-West Wiltshire | 153 | £14.88 | £118,286.85 |
| Tidworth | 138 | £16.27 | £117,063.69 |
| Trowbridge | 461 | £14.53 | £348,199.89 |
| Warminster | 129 | £14.99 | £100,895.68 |
| Westbury | 146 | £15.72 | £119,491.44 |
| TOTAL | 3342 | £15.48 | £2,690,176.32 |

Appendix H

Under-occupying households: bedsize
breakdown

| Current bedsize | Under-occupying by... | | | | | Total |
|--------------------|-----------------------|------------|-----------|----------|----------|-------------|
| | 1 bed | 2 bed | 3 bed | 4 bed | 5 bed | |
| 2 bed | 1564 | | | | | 1564 |
| 3 bed | 1161 | 417 | | | | 1578 |
| 4 bed | 129 | 41 | 14 | | | 184 |
| 5 bed | 4 | 3 | 2 | 1 | | 10 |
| 6 bed | 1 | 0 | 2 | 0 | 1 | 4 |
| 7 bed | 0 | 2 | 0 | 0 | 0 | 2 |
| Total | 2859 | 463 | 18 | 1 | 1 | 3342 |

| Current bedsize | Needs a... | | | | | Total |
|--------------------|-------------|-------------|------------|----------|----------|-------------|
| | 1 bed | 2 bed | 3 bed | 4 bed | 5 bed | |
| 2 bed | 1564 | | | | | 1564 |
| 3 bed | 417 | 1161 | | | | 1578 |
| 4 bed | 14 | 41 | 129 | | | 184 |
| 5 bed | 1 | 2 | 3 | 4 | | 10 |
| 6 bed | 1 | 0 | 2 | 0 | 1 | 4 |
| 7 bed | 0 | 0 | 0 | 0 | 2 | 2 |
| Total | 1997 | 1204 | 134 | 4 | 3 | 3342 |

Appendix I

Reductions to Housing Benefit, compared with Discretionary Housing Fund monies

| HB change | Number affected | Average HB reduction per household pw | Total reduction to HB pa, all households | DHP available 2013/14 | Shortfall |
|------------------|-----------------|---------------------------------------|--|-----------------------|-------------------|
| Benefit cap* | 140 | £64.57 | £273,906 | | |
| Under-occupation | 3342 | £15.48 | £2,690,176 | | |
| Total | | | £2,964,082 | £246,766 | £2,717,316 |

| Discretionary Housing Fund | £s |
|---|-----------------|
| Total award 2013/14 | £474,331 |
| Annual spend 2012/13 | £227,565 |
| DHP potentially available to assist with welfare reform in 2013/14 | £246,766 |

* The benefit cap rollout has recently been delayed, with indications it will now be implemented in September 2013. Figure D4 assumes 7 months (1st Sept 2013 to 1st April 2014)
