

APPENDIX C

MELKSHAM FOOTBALL AND RUGBY FACILITY - HIGH LEVEL COST INFORMATION

Base Date: 1Q15 (includes uplifts from previous base date 2Q14)

Beard Building Contract	Main Build Sum	£	4,631,376	
	Landscape and Ecology Management	£	4,586	
	Amended Foul Drainage	£	159,605	(Note 1)
	Right Turn Ghost Road	£	185,448	(Note 2)
	Amended Surface Water Drainage	£	56,471	(Note 3)
	Addition of Separate Footpath	£	54,131	(Note 4)
	Provisional Allowances	£	20,000	
	Sub Total	£	5,111,619	
Kestrel Pitch Work Contract	Main Pitch Work	£	646,491	
	Landscape and Ecology Planting	£	61,727	(Note 5)
	Goal Post and Lining (Prov Sum)	£	35,000	
	Earthwork and Aggregate Inflation	£	21,981	(Note 6)
	Sub Total	£	765,199	
	Sub Total	£	5,876,818	
TOTAL BUILD COST		£	5,876,818	
Risk Log		£	183,420	(Note 7)
Professional Fees (inc. NE License)		£	350,000	
Surveys		£	55,262	
TOTAL PROJECT COST		£	6,465,500	

Exclusions

Temporary accommodation or hired facilities

Costs associated with the clubs remaining on site for further season (until 16/17 season)

FF&E

ICT VAT

Decant/Removals

Further inflation costs beyond 1Q15

Management and maintenance of pitches

Further surveys, i.e archaeology or ecology

Extensive cart away of excavated material (Proposed to retain on site).

Mains gas supply (proposal based on LPG tank which planners need to agree).

Notes

1. Proposed treatment works rejected by Planners. New piped proposal necessary.
2. More extensive work and requirement for works to adoptable standards.
3. More extensive land drainage requested by Planners to include pitch drainage.
4. Addition of footpath requested by Highways/Planners
5. Landscape work necessary in accordance with Natural England license.
6. Inflation on raw material costs since original tender.
7. There are a number of outstanding risks that are currently being worked through; therefore this sum should not be reduced at this stage.

The opportunity for further VE will be `very limited' as this has already taken place post tender throughout 2014.

