

Appendix A

	Initial predicted outputs pre-2013 ⁱ	Revised outputs June 2018 ⁱⁱ	January 2020 position ⁱⁱⁱ	Expected outputs on completion	Comment
Parking (spaces) ^{iv}	1,594	No change	1,079	1,079	- Quantum of parking north of tracks is not deliverable within timeframe and budget but future opportunities for decked parking remain. - Sustainable transport package is delivering alternative strategy i.e. reducing parking demand. - Sadlers Mead car park delivers additional 80 spaces on current provision
Housing (Indirect)	150	0	0	0	
Housing (Direct)	0	50	50	50	
Employment (Direct)	390	400	450	450	
Employment (Indirect)	300	80	80	80	
Employment land (ha)	7	0	0	0	
New Employment Space (sq.m)	0	4,000	4,200	4,200	Includes direct projects Good Energy HQ and Co-working space at Phase 6

ⁱ Shows the outputs as they were first reported to SWLEP when the project was initially submitted to Central Government for funding.

ⁱⁱ Shows the figures reported when SWLEP carried out a review of outputs for all projects in 2018. At this stage the focus of the Station Hub project was on the Car Park and Good Energy building at Saddlers Mead – hence the addition of new employment space with the Good Energy building. However, the addition of new employment land on some of the existing car parking space to the south of the railway had run into issues with land acquisition from Network Rail, so outputs for this element were removed.

ⁱⁱⁱ Columns four and five show outputs as they currently stand (and are forecast for the end of the project). There have been significant discussions over the past year about the feasibility of the initially planned extra car parking to the north of the building. This has been shown not to be practical for the time being, hence the reduction in car parking spaces in these columns.

^{iv} There is also some discussion taking place between SWLEP and the scheme promoter on whether the figures for car parking are: new spaces, extra spaces or the total of all spaces available round the station area (with the scheme promoter saying it is the latter).